

Appendix 1: Summary of Required Establishment (post January 2022 bi-annual acuity)

Health board/trust:	Name: Cwm Taf Morgannwg UHB	
Period reviewed:	Start Date: 6 th April 2021	End Date: 5 th April 2022
Number of wards where section 25B applies:	Medical: 18	Surgical: 16
	PCH – 2,7,9,10,11,12 PoWH- 4, 5, 6, 7, 10, YS (F8), 15 RGH – 5, 12,14,19,20	PCH – 5, 6, 8, PSEU PoWH- 8,18,19, 20, 21, BC RGH – 2, 6, 8, 9,10, 15

Prince Charles Hospital - Medical Wards and Surgical Wards

Name of Ward	Speciality	No. of beds	Previous funded establishment			January 2022 Acuity funded establishment			Date of change	Supporting comments	Repurpose of ward (COVID / Non COVID)
			RN WTE	HCSW WTE	Other WTE	RN WTE	HCSW WTE	Other WTE			
Ward 2	Cardiology	24	20.9	14.21		20.9	14.21			Non Covid	
Ward 3	Covid/NIV High Care	23						April 20	NIV Covid war – Currently outside S25B definition	Covid	
Ward 4	ITU	23						April 20	ITU – Outside S25B criteria	Covid	
Ward 5	Female Surgery	24	20.9	14.21		20.9	14.21			Non Covid	
Ward 6	Gen surgery	24	20.9	14.21		20.9	14.21			Non Covid	
Ward 7	Medicine	24	15.22	17.06		15.22	17.06	Apr-22		Non Covid	
Ward 8	T&O	24	20.9	14.21		20.9	19.90	May 21	HCSW increased by 5.69	Non Covid	
Ward 9	Gastro/ Medicine	24	20.9	14.21		20.9	19.90	June 21	HCSW increased by 5.69	Non Covid	
Ward 10	Stroke	24	20.9	17.06		20.9	17.06		Band 3 included in the nurse staffing levels	Non Covid	
Ward 11	Endocrine	24	20.9	14.21		20.9	14.21			Non Covid	
Ward 12	Respiratory/ NIV	24	23.74	17.06		23.74	17.06			Non Covid	
PESU	Elective Surgery	8	11.37	8.53		11.37	8.53			Non Covid	

Princess of Wales Hospital – Medical and Surgical Wards

Name of Ward	Speciality	No. of beds	Previous funded establishment			January 2022 Acuity funded establishment			Date of change	Supporting comments
			RN WTE	HCSW WTE	Other WTE	RN WTE	HCSW WTE	Other WTE		
Ward 4	Cardiology	30	28.24	16.34		28.24	16.34			
Ward 5	Stroke/ Rehab	23	20.79	13.62		20.07	13.62			
Ward 6	Gen Med/ Gastro	24	20.67	13.62	0.6*	20.67	13.62	0.6*	June 21	0.6 RN supports the daycare unit
Ward 7	Acute Frailty	28	20.07	13.62		20.07	16.34		June 21	Increase HCSW 2.72wte
Ward 8	Elective Surgery	28	20.07	13.62		20.07	13.62		Feb 22	Moved from ward 11- ward 8
Ward 9	COVID Ward	20	20.07	13.62		22.79	16.34		Sep 21	Currently a Covid ward
Ward 10	Acute Respiratory, Clean AGP	28	24.79	13.62		24.79	13.62		Sep 21	One 1.0 WTE M-F – 7.5 shift coordinator
Ward 11	Closed	20	20.07	13.62						
Ward 15	CoTE/ Endocrine	18	14.62	19.07		14.62	19.07			
Ward 18	T&O	22	20.07	13.62		20.07	13.62			Moved from ward 10 to 18 during Covid. Professional Judgement to keep HCSW at current level. Rationale beds numbers reduced by 6 from previous ward 10.
Ward 19	Female surgery	22	20.07	13.62		20.07	13.62			
Ward 20	Gen Surgery	22	20.07	13.62		20.07	13.62			
Ward 21	Surgical SSU	14	11.9	10.9		11.9	10.9			Band 7 is shared with Bridgend Clinic
Ward BC	Elective Ortho surgery	9	11.9	10.9		11.9	10.9			Band 7 covers ward 21 also, this is normally a private clinic has been repurposed through Covid for elective surgery pathway
YS Zone A (Was Ward 8)	CoTE/ Endocrine	28	21.07	13.62		20.07	13.62		Feb 22	Decrease RN 1wte Currently at Ysbyty'r Seren as a rehab ward falls outside S25B of the Act

Royal Glamorgan Hospital – Medical and Surgical Wards

Name of Ward	Speciality	No. of beds	Previous funded establishment			January 2022 Acuity funded establishment			Date of change	Supporting comments	Repurpose of ward (COVID / Non COVID)
			RN WTE	HCSW WTE	Other WTE	RN WTE	HCSW WTE	Other WTE			
Ward 1	AMU	28								Repurposed during Covid from surgery to AMU therefore moved form S25B	
Ward 2	Surgery	28	20.9	16.07		18.08	14.21		April 22	Recalculation in Jan Acuity audit	
Ward 3	COVID	28								Repurposed during Covid from Surgery to Covid ward therefore moved out from S25B	
Ward 5	Gen med Gastro	23	20.9	19.9		20.9	19.9			Moved from ward 20	
Ward 6	T&O	28	20.9	17.06		20.9	17.06				
Ward 7	ITU									Repurposed from Elective ortho surgery to ITU overspill during Covid therefore moved from S25B	
Ward 8	Surgery	28	20.9	19.9		20.9	19.9				
Ward 9	ENT Surgery	21	20.9	14.21		18.06	14.21		April 2022	Number of beds increased 6 Gen med beds. RN increased previously due to acuity and dependency of patients. Recalculation Jan 22- acuity and dependency of patient reduced + professional Judgement – reduced RN levels – To review in 6 months	
Ward 10	Green Surgery	15				11.37	8.53			Green Elective Surgical patient – New Calculation to separating from ward 11	Day case surgical ward= Patient s moved ward 10 if overnight stay required
Ward 11	Green Surgery	15	21.12	16.24					Non S25B	New green pathway ward established during Covid	
Ward 12	Gen Med	28	20.9	19.9		20.9	19.9				
Ward 14	Gen med/ cardiology	28	20.9	19.9		20.9	19.9				
Ward 15	Elective Ortho surgery	18				14.24	10.56		Sep 21	Ward 7 closed during 1 st wave of Covid- Staff redeployed staff- reopened bed base reduced from previous area.	
Ward 19	Gen med Respiratory	28	20.9	19.9		26.58	19.9			NIV ward created – RN establishment increased – 5.68	
Ward 20	Gen med	28	17.56	14.22		20.9	19.9			Moved from ward 15 Repurposed from rehab ward to gen med	

Inpatient Paediatrics wards

Hospital	Ward	No. of beds	Previous funded establishment			January 2022 Acuity funded establishment			Date of change	Supporting comments
			RN WTE	HCSW WTE	Other WTE	RN WTE	HCSW WTE	Other WTE		
RGH	17	19	29.43	5.69		30.69	5.69		Noted a requirement to increase 1.37 wte RN to assist with safeguarding hub (Ward 18)	
POWH	Children Ward	16	29.43	5.69		29.43	5.69			
PCH	31	22	35.11	7.72		35.11	7.72			