

Appendix 4 - Surgical wards CTM 2018-2019

<b>Health board/trust:</b>	Name: Cwm Taf Morgannwg UHB	
<b>Period reviewed:</b>	Start Date: <b>6th April 2018</b>	End Date: <b>5th April 2019</b>
<b>Number of wards where section 25B applies:</b>	<b>Medical: 14</b>	<b>Surgical: 16</b>

Surgical Wards

Ward	RN Establishment	HCSW Establishment
RGH Ward 1	12.37	8.53
RGH Ward 2	20.90	17.06
RGH Ward 3	20.90	17.06
RGH Ward 7	15.21	11.37
RGH Ward 8	22.90	15.81
RGH Ward 9	15.21	8.53
PCH Ward 3	18.06	14.21
PCH Ward 4	20.90	14.21
PCH Ward 6	20.90	14.21
PCH Ward 7	20.90	14.21
PCH Ward 8	20.90	14.21

Wards excluded

RGH Ward 5 – short stay ward

PCH Ward 5 – short stay ward

Ward	<b>SURGICAL WARDS</b>	Number of beds	RN est	HCSW est	Additional information	NSA compliant
7	Surgical	28	20.07	13.62		YES
8	Surgical	28	21.07	13.62	This ward has a co-ordinator Monday to Friday 08.30-16.30 (included in wte)	YES
9	Elective orthopaedic	28	20.07	10.90*	This ward also accepts "screened" trauma patients	YES However due to the mix of elective and trauma patients Additional funding of 2.72wte HCSW required to bring wte up to *13.62 Gap is currently covered by temporary staffing
10	Trauma orthopaedic	29	20.07	13.62		YES However due to dependency and acuity of patients Additional funding of 2.72wte HCSW required to bring wte up to *16.36
11	Gynae and medical outlier ward	18	17.46	9.83	Due to medical patient case mix this is staffed as a medical ward This ward also has Early Pregnancy Clinic running	NO Additional funding of 0.22 wte HCSW required. Professional nursing opinion based on acuity and dependency of patients is that ward requires an uplift of 1.79wte HCSW

Wards excluded

- Private Patients Unit
- Short Stay Unit