

## Appendix 2: Summary of Required Establishment

<b>Health board/trust:</b>	Name: Cwm Taf Morgannwg UHB	
<b>Period reviewed:</b>	Start Date: <b>6th April 2019</b>	End Date: <b>5th April 2020</b>
<b>Number of wards where section 25B applies:</b>	<b>Medical: 15</b>	<b>Surgical: 15</b>

**To be completed for EVERY wards where section 25B applies**

\*Supernumerary i.e. 1 WTE supernumerary ward sister/charge nurse included in the establishment

### Medical Wards Princess of Wales Hospital

Ward	Required Establishment at the start of the reporting period (as at April 6 <sup>th</sup> 2019)		Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the start of the reporting period?*	Required Establishment at the end of the reporting period (as of April 5 <sup>th</sup> 2020)		Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the end of the reporting period?*	Biannual calculation cycle reviews, and reasons for any changes made			Any reviews outside of biannual calculation, if yes, reasons for any changes made		
	RN WTE	HCSW WTE		RN WTE	HCSW WTE		Completed	Changed	Rationale	Completed	Changed	Rationale
PoW Ward 2	20.07	13.62	Yes	24.83	24.04	Yes	Yes	No		Yes	Yes	Repurposed to a COVID medical ward. Resulting in Ward 2 & Ward 4 combining to create 37 COVID beds
PoW Ward 4	28.24	13.62	Yes	24.83	24.04	Yes	Yes	No		Yes	Yes	Repurposed to a COVID medical ward. Resulting in Ward 2 & Ward 4 combining to create 37 COVID beds
PoW Ward 5	23.79	13.62	Yes	14.83	6.74	Yes	Yes	No		Yes	Yes	Repurposed to create a non-AGP respiratory

												COVID ward. Reduced workforce as reduced bed capacity.
PoW Ward 6	22.28	13.62	Yes	16.89	11.13	Yes	Yes	No		Yes	Yes	Part of repurposing of wards during COVID. Reduced bed capacity as 'gastro day unit' not being utilised.
PoW Ward 20	20.07	13.62	Yes	20.07	13.62	Yes	Yes	No		No	No	

## Medical Wards Prince Charles Hospital

Ward	Required Establishment at the start of the reporting period (as at April 6 <sup>th</sup> 2019)		Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the start of the reporting period?*	Required Establishment at the end of the reporting period (as of April 5 <sup>th</sup> 2020)		Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the end of the reporting period?*	Biannual calculation cycle reviews, and reasons for any changes made			Any reviews outside of biannual calculation, if yes, reasons for any changes made		
	RN WTE	HCSW WTE		RN WTE	HCSW WTE		Completed	Changed	Rationale	Completed	Changed	Rationale
PCH Ward 2	20.9	14.21	Yes	20.9	14.21	Yes	Yes	No		No	No	
PCH Ward 7	15.22	17.06	Yes	20.9	14.21	Yes	Yes	Yes	In November 2019. Ward 7 became a Rehabilitation medical ward therefore it was removed from Section 25B	Yes	Yes	Remained outside of S.25B but during COVID was repurposed to a palliative and rehabilitation post COVID ward.
PCH Ward 9	20.9	14.21	Yes	20.9	19.9	Yes	Yes	No		No	No	
PCH Ward 10	20.9	17.06	Yes	20.9	17.06	Yes	Yes	No		No	No	
PCH Ward 11	20.9	14.21	Yes	20.9	14.21	Yes	Yes	No		No	No	
PCH Ward 12	23.74	17.06	Yes	23.74	17.06	Yes	Yes	No		No	No	

Medical Wards Royal Glamorgan Hospital

Ward	Required Establishment at the start of the reporting period (as at April 6 <sup>th</sup> 2019)		Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the start of the reporting period?*	Required Establishment at the end of the reporting period (as of April 5 <sup>th</sup> 2020)		Is the Senior Sister/Charge Nurse supernumerary to the required establishment at the end of the reporting period?*	Biannual calculation cycle reviews, and reasons for any changes made			Any reviews outside of biannual calculation, if yes, reasons for any changes made		
	RN WTE	HCSW WTE		RN WTE	HCSW WTE		Completed	Changed	Rationale	Completed	Changed	Rationale
RGH Ward 12	20.9	19.9	Yes	20.9	19.9	Yes	Yes	No		No	No	
Ward 14	20.9	19.9	Yes	20.9	19.9	Yes	Yes	No		No	No	
Ward 19	20.9	19.9	Yes	20.9	19.9	Yes	Yes	No		No	No	
Ward 20	20.9	19.9	Yes	20.9	19.9	Yes	Yes	No		No	No	