

Attachment 7.3 Life cycle costs and 3 year Replacement Programme - Updated April 2019

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Classification	Main Site	Sub site	Dept	Floor	Room / Location	Main Equipment and description of installation	Reason for replacement	Replacement required in year			2019/20 Actions					
								Forecast Cost Year 1 £	Forecast Cost Year 2 £	Forecast Cost Year 3 £	Approved May 2019 £	June Adjustment	Priority for 2nd Quarter Funding £	Estates team Lead	Capital Team Lead	Alternative Funding Options £
Statutory	All Sites	All	All areas	All	Legionella	Legionella management	Legionella management throughout all estate buildings and Shared Services report findings - Additional Water/Legionella – Monies required to address ongoing compliance issues outside of the WRA's, items such as non-compliant spray & swan neck type taps, removal of TMV's to reduce the risk of legionella. 15K – High Priority. Carryout new WRA to 5 properties. YCC / KHHP / Ponty Cottage : Replace flexible hoses, remove dead legs and replace lagging on pipework as complete Risk assessments.	100,000.00	50,000.00	70,000.00	60,000.00	100,000.00	0		Dave Jones	
Statutory	All Sites	All	All areas	All	Fire Doors	Fire Door Replacements	Replace / upgrade fire doors as per PPM defects & FRA findings	30,000.00	20,000.00	20,000.00	21,400.00	30,000.00	0		Mark Blake	
Statutory	All Sites	All	All areas	All	Fire management	Fire management upgrades	Continued works across sites on Cause and effect and addressing fire issues.	100,000.00	100,000.00	100,000.00	50,900.00	100,000.00	0		Mark Blake	
Statutory	All Sites	All	All areas	All	Fire Dampers	Fire Dampers	Replacement of failed fire dampers throughout all sites following audits and start of new statutory contract. First 3 months of contract will be to carryout a condition survey and monies will be used for remedial repairs on findings of condition survey.	75,000.00	25,000.00	25,000.00	38,200.00	25,000.00	50,000		Mark Blake	
Statutory	All Sites		Throughout		Electrical Testing	5 year electrical testing and repair	5 Yearly electrical testing – to include final distribution boards & Sub Mains distribution boards – 250K each year over 3 year period. NB – some areas require yearly testing such as theatres / ITU etc. – High Risk. PCH Wards are now 7 years plus since upgrade 5year tesing required to comply.	250,000.00	250,000.00	250,000.00	117,400.00	100,000.00	150,000		Rob David	
Statutory	All Sites	All	All areas	All	Ventilation	Ventilation Duct Work	Cleaning of ducts to comply with TR19 – HTM 03-01 suggests internal cleaning of ductwork should be carried out every 10 years – suggest survey is conducted to indicate current condition of existing ductwork prior to any cleaning works and access hatches being installed –.	400,000.00	100,000.00	50,000.00	184,300.00	11,000.00	389,000		Lesley Stuart	
Statutory	All Sites	All	All areas	All	Medical Gases	Carryout review of all medical gas plant rooms, with systematic changing of valves, feeds in accordance with HTM requirements	Medical Gasses – Monies required to address SES compliance audits non-conformities and recent maintenance record reports highlighting issues with tail pipes, exhaust discharge locations, regulators out of date, vac plant filters etc – this is across all medical gas sites – High priority	40,000.00	40,000.00	40,000.00	20,900.00	30,000.00	10,000		John Rhys Williams	

Statutory	All Sites	All	All areas	All	Medical Gases	Carryout review of all medical gas plant rooms, with systematic changing of valves, feeds in accordance with HTM requirements	Medical gas systems require significant upgrades to manifolds, valves etc in accordance with HTM requirements and Shared Services report findings	60,000.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000	John Rhys Williams
Statutory	All Sites	All	All areas	all	Ventilation	Remedial repairs and overhaul of plant in accordance with HTM requirements	carryout upgrades and repairs to ventilation systems in accordance with HTM requirements and Shared Services report findings	60,000.00	20,000.00	20,000.00	30,000.00	60,000.00	0	Lesley Stuart
Statutory	All Sites	All	All areas	all	Lifts	Full condition survey of lifts required	Lifts are many years old, and require a condition survey for replacement / upgrade programme	50,000.00			50,000.00	50,000.00	0	Rob David
Statutory	All Sites	All	Lifts	ALL	Lifts	Year 1 full condition survey of all lifts. Rolling programme of upgrade of 3 lifts per year	Upgrade of lifts due to age and condition 71 lifts in total	150,000.00	150,000.00	3,200,000.00	51,800.00	100,000.00	50,000	Rob David
Statutory	All Sites	ALL	All areas	All	LV / HV compliance	Update of compliance and in accordance with Shared Services report findings	Upgrades and corrective repairs in accordance with the findings of the shared service reports	10,000.00	10,000.00	10,000.00	5,300.00	0.00	10,000	Rob David
Statutory	All Sites	All	All areas	All	Asbestos	Asbestos Management	Requirement on site, and cover of external sites, including staff salary	70,000.00	50,000.00	50,000.00	35,600.00	70,000.00	0	tara Fildes Jackson Lesley Stuart
Statutory	RGH & Community	All	All areas	all	Ventilation	Remedial repairs and overhaul of plant in accordance with HTM requirements	Carryout upgrades and repairs to ventilation systems in accordance with HTM requirements and Shared Services report findings. Part of WG bid for RGH replacements			12,000,000.00	0.00	0.00	0	N/A
Statutory	RGH	All	Throughout		Lighting	Emergency Lighting	Emergency Lights – RGH – Every final exit from the building should have an emergency light, these have never been picked up or tested. Most if not all the batteries would require replacing along with any lamps and control gear which would not be economical to replace/repair. New LED lights are required to replace existing 70 light fittings – Thorlux supply an emergency light similar to the existing and the cost of these are £185 + VAT so would estimate approx 16K for equipment with a further 4K for in house installation of these lights. 20K – High Priority	20,000.00			10,200.00	0.00	20,000	N/A
Statutory	East Glam	Laundry	As Report	As Report	Electrical Testing	5 Yearly Testing Remedial Works	East Glamorgan 5 yearly electrical testing report – monies required to address non conformities, some remedial works have been carried out but approx. 18K – 20K worth of work still required – High priority	20,000.00			20,000.00	20,000.00	0	Rob David
Statutory	RGH & Community	ALL	All areas	All	LV / HV compliance	Upgrades and corrective repairs in accordance with the findings of the shared service reports	Low Voltage – Monies required to address audit recommendations, cages to enclose UPS systems, HTM compliant signage, posters etc, across RGH, YCR and YGT – 20K – High Priority	20,000.00	20,000.00	20,000.00	10,000.00	80,000.00	-60,000	Rob David
Statutory	RGH & Community	All	All areas	All	Legionella	Hot Water & Heating Systems	Water Services “AS FITTED” drawings – ACOP L8 requires each building to have accurate and up to date “as fitted” drawings. Currently many sites are not accurate. Propose monies are secured to survey and produce/up to date drawings. £80 – 100K – High Risk Priority	100,000.00			41,800.00	0.00	100,000	Dave Jones

Statutory	RGH				Ventilation	Dust Extraction	LEV carpenters dust extraction, workshops – replacement of RGH dust extract, units picked up on DSEAR report 2013 as not fully meeting requirements. Installation of new unit to YCR workshop as there is currently no dust extraction this could cause a COSHH risk to estates staff, units are circa 15K each, with install possible cost for 2 units at 40K – High Risk.	20,000.00			20,000.00	20,000.00	0		Lesley Stuart
statutory	RGH				Fire Compartmentation	Fire Compartmentation	Fire Compartmentation survey and associated remedial works to outstanding hospital & clinic sites – 80K – High Risk	20,000.00			10,200.00	0.00	20,000		Mark Blake
Statutory	RGH	All	All areas	All	Ventilation	Ventilation Duct Work	Ventilation system – Monies required to address ongoing AHU's corrosion issues at RGH – monies will help address corrosion and audit recommendations, contractors can be used to do works – 20K – High priority	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0		Lesley Stuart
Statutory	YCR	All	All areas	All	Fire Doors	Fire Doors	Fire door survey & remedial works – YCR – survey & remedial works are due to original defects found after hospital opened – new door sets will be require, associated fire protection etc. Quote received from Advanced Fire Technologies for £108,069.71p dated 12/12/14, suggest hospital re-surveyed and actions addressed. Due to the age of the quote again suggest figure is uplifted to cover period and inflation – High Risk	12,000.00			0.00	12,000.00	0		Mark Blake
statutory	Ponty Health Centre	Ponty Health Centre	all areas	All	Fire Doors	Fire Doors	Require upgrading due to age		20,000.00			0.00	0		Mark Blake
statutory					Contingency	Contingency	Contingency	30,000.00			30,000.00	0.00	30,000		N/A
Sub Total Statutory								1,657,000.00	885,000.00	15,885,000.00	858,000.00	858,000.00	799,000		0
	RGH		All Areas			Water Systems	Copper corrosion – 20K – 25K – to address ongoing corrosion issue of copper pipe work, works have been carried out to address this issue and the problem sees no sign of stopping at present with the number of occurrences on par with last year – High priority	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0		Lesley Stuart
	RGH						Gutter and High Level Cleaning – these have also never been cleaned or emptied of debris, some revenue works have been conducted to the worst areas and really makes a difference to the site and its image – monies would be good to continue these works – 35K rolling across 3 years	£35,000.00	£35,000.00	£35,000.00			35,000		
	RGH			Grounds	Grounds	Resurface Roads / Upgrade of Roads	Roads & Car Park resurfacing – Most of the road surfaces are original and in need of desperate replacement in large sections. Service yard is in need of replacement along with front entrance and the main car park – 500K across 3 years. High Priority	£250,000.00	£150,000.00	£100,000.00			250,000		
	Community	E Glam Laundry	Linen Services	Grounds	Grounds	Resurface Roads / Upgrade of Roads	Road repairs have been undertaken this year but the laundry service areas and drive are many years old and in need of upgrade / replacement	£40,000.00	£60,000.00	£60,000.00			40,000		
	YGT				External Car Parks	Block Pavia's	Brick pavia's in isolated areas have subsided and are causing a trip/fall hazard. Some areas may have been brought up by vegetation growth	£8,000.00	£8,000.00				8,000		

	YGT				Boiler House	Brick boundry wall around oil bund & flue area	Movement noted to brick boundry wall, oil bund & flue area, movement is not excessive but needs to be monitored		£8,000.00			0			
	YGT				Boiler House	Roof	tile roof is nearing end of designed life but life of tile could be extended/preserved by removal of moss and painting the tiles to extend their life		£10,000.00			0			
	YGT				Boiler House	Oil Storage Tanks	Existing oil storage tanks are showing signs of corrosion and in need of decoration in the very near future to reduce further corrosion		£5,000.00			0			
	YGT				Boiler House	Boiler Flues	Mild steel supporting steelwork to flues is corroding and surface rust is now casuing delamination of the steel and work is requiried in the very near future to prevent further corrosion of the structure		£10,000.00			0			
	Tonteg					Roofs	Due to the construction of the units the roofing is past its operational life and in need of replacement		£60,000.00			0			
	YCR				Estates Department	Workshop Expansion	Current carpentry workshop is not fir for purpose and requires extension / expansion to allow department to conduct our everyday maintenance activities to also include compliant workshop dust extraction system - this has been included in the estates IMTP		£90,000.00			0			
	RGH					Chimney Stacks	Inspection required of chimney stacks to ascertain condition and whether any treatment or prevenative actions are required to treat corrosion		£80,000.00			0			
	YCR		Showers	all showers	throughout	Upgrade shower rooms throughout	Shower rooms badly damaged due to water ingress and design, and require solution to upgrade		£20,000.00			0			
	YCR	YCR	Site	1st Floor & Ground Floor	Wards	Decorate All Wards	Wards are being touched up but with only one painter based at YCR its difficult to keep addressing. Wards are in fairly good condition but will need painting by year 3 of plan		£80,000.00			0			
	YCR	YCR	Site	Site	Site	Security System Upgrade	System throughout health board need upgrading due to current operating system becoming obsolete with no support	16,000.00		16,000.00	16,000.00	0		John Rhy Williams	
	YCR	YCR	OPD	Ground Floor	Opd Rooms and Corridors	Painting	Painting of OPD consulting rooms and corridors		£25,000.00			0			
	RGH	RGH	Estates	Ground Floor	T106 - Hydro Therapy Pool & T103 - Children's Outpatients Pool and Spa	Pool Treatment Plant	Pool treatment plant is ageing and is in need of overhaul / Upgrade		£45,000.00			0			
	RGH	RGH	Estates	1st Floor & Ground Floor	North & South Main Street & Corridors	Corridor Lighting	Lighting currently controlled via switches, lights left on 24/7 with no control. Proposal is to link lighting into PIR or LUX photocells so lights only come on with occupancy or when lighting levels outside drop below set levels		£25,000.00	£25,000.00		0			

	RGH	RGH	Estates	Ground Floor	CHP Room	CHP Protocol	CHP currently under closed protocol which limits us to Ener-G. By opening the operating protocol we can have different companies tender for the engine maintenance - something we have explored and we can have the maintenance done for a significantly lower price - spend to save	£50,000.00										
	RGH		Throughout			flooring repairs	Flooring Replacement – Site has never had any real investment in replacing flooring in large amounts / areas. Investment has been used to address worse affected areas and small works, any real replacement has only ever been done as part of capital works to areas. 80K across 3 years.	£80,000.00	£80,000.00	£80,000.00			80,000					
	PCH		Site			Repairs to road surfaces	road surfaces in poor state of repair in significant areas	£300,000.00	£200,000.00	£20,000.00			300,000					
	PCH		Throughout			Flooring Repairs	General ongoing flooring repairs and replacement required as and when on a H&S basis	£20,000.00	£20,000.00	£20,000.00			20,000					
	PCH		Merthyr Block			Flooring Main Stairwell		£4,000.00	£4,000.00	£4,000.00			4,000					
	YCR	YCR		Roof Level		Repair Roof	2 known problems at present with leaks Ward A - Outpatients	10,000.00			10,000.00	10,000.00	0				John Rhy Williams	
	RGH & Community						Updating of CAD electrical drawings - this is essential to maintain records. There is a mix of up to date drawings and out of date drawings - suggest 20K rolling across 3 years	£20,000.00	£20,000.00	£20,000.00			20,000					
	RGH						Estates Offices RGH – Offices are not fit for purpose and need alteration for that we can function effectively, design drawn up by ADJ Architects on my behalf and we have received 3 quotes from Maxime / ET&S Thomas and TSF Contracts – TSF Contracts have submitted the lowest cost for the works. – 15K – High Priority	£15,000.00					15,000					
	RGH						Entrance Canopies Painted – 9 x Entrance canopies need treatment and painting. Canopies are looking their age and have never been painted or treated, this work would improve image of site - estimate for works £60K initially with 30K in year 3 for any outstanding		£60,000.00	£30,000.00			0					
	RGH						Block Pavia's across site – no real investment over the years and some areas need addressing badly, worse areas have had remedial works but some investment would be good to address areas – areas can be marked if monies made available – 35K	£35,000.00					35,000					
	RGH & Community						Redecoration – some departments of RGH haven't been painted since opening 20+ years ago, redecoration could be prioritised and a mix of in house and contractor work could be used to address these areas and large parts of the hospital to really make a difference to patient experience – 50K rolling across 3 years	£50,000.00	£50,000.00	£50,000.00			50,000					
	RGH						External Façade cleaning – large areas of hospital façade are in need of cleaning and treatment, areas have been done recently through revenue and have made a real difference to the appearance of the hospital – 50K	£50,000.00					50,000					

	RGH						Installation of additional essential electrical supply for CWS booster station – currently there is an essential supply feeding this plant but if this were to be lost then there would be no cold water for the hospital and would affect the hot water system also due to it being the make-up water for the hot water calorifiers – suggest running in a totally new supply from a different electrical essential distribution board to provide a supplementary supply if the existing was lost – 15K – High Priority	15,000.00			15,000.00	15,000.00	0			Rob David
	RGH						Access platforms for high level AHUs – areas would need to be assessed and prioritised – access to perform maintenance on the AHU's at RGH is becoming increasing difficult due to the damage and corrosion of the plant – 40K rolling across 3 years	£40,000.00	£40,000.00	£40,000.00			40,000			
	RGH						Supply of a second supply motor for the AHU that feeds the IT hub room – RGH – mounting plate will have to be manufactured and pulley size may have to be evaluated along with new supply motor – 10K	£10,000.00					10,000			
	RGH						Installation of air curtain at the diabetics / TEEMs entrance and installation of additional radiators in main hospital/MHU link corridor – RGH – patients complain how cold it is in link corridor and on times in Diabetics/TEEMS centre – circa 40K.	£40,000.00					40,000			
	RGH						Painting of Bridges – RGH – The bridge surface is a macadam surface and is generally in good condition but has become porous in areas causing corrosion to the bridge deck and cable tray under the bridge has corroded and some of the cable is unsupported in areas. The bridge structures are dirt stained due to environment conditions and show signs of corrosion in isolated areas, a programme of resurfacing, treatment and painting is required within next 2-3 years to prevent further damage caused by corrosion (paint spec required to ensure that a durable finish is applied and protects bridges) - 60K - 100K – Medium Priority		£50,000.00	£50,000.00			0			
	RGH						UPS units installed in walkways should be installed in a 1 hour fire rated room – RGH – previously highlighted in fire officers reports that these units should be installed in hazard rooms, would also suggest that bunds are installed same time to address H&S issue of batteries leaking to departments below and install small A/C units to control temps inside these rooms to extend life of UPS's, high summer temps have proven to be detrimental to these units in the past – 60K rolling across 3 years – High Priority	£60,000.00	£60,000.00	£60,000.00			60,000			
	YCR	YCR	Car parks / Service Yard	Ground Floor	Car Parks / Service Yard	Drainage	Issues with road surfaces and drainage that means the road surface requires repair and also service yard floods with sustained rain	£60,000.00	£40,000.00	£40,000.00			60,000			
	Community	E Glam Laundry	Linen Services	Estates	Ducts	Boiler House & Ducts	Currently the over sized steam boilers supply steam and heating to the laundry, the heating is only a small part of the load now and only feeds the laundry and approx 10 radiators through a 10 inch main. Purpose new installation of small heating boiler and new pipe work			£35,000.00			0			

	Community	E Glam Laundry	Linen Services	Estates	Ground Floor	Boiler House	Replacement and upgrade of existing steam boilers - boilers currently in use are massively oversized for the duty they have now, replacement/upgrade will reduce energy consumption			£120,000.00				0			
	Community	E Glam Laundry	Estates	Grounds	Grounds	HV Supply Removal	HV supply is no longer needed to supply site, maintenance costs and old oil switchgear could be removed. WPD could install package substation outside current location and maintain the HV supply and we could pick up LV supply, costs for maintenance and the removal of the old switchgear would benefit the organisation			£55,000.00				0			
	Community	YGT	Estates		Boiler House	Upgrade / Replace BMS System	System is an old trend system, parts are hard to come by and some a second hand when purchased because they are obsolete	£30,000.00						30,000			
	Community	YGT	Estates	Ground Floor	Boiler House	Replace Summer Hot Water Boiler	Boiler has been out of commission for some time due to it being U/S		£90,000.00					0			
	Community	YGT		Grounds	Roads & Drive	Upgrade / Replacement of roads at YGT and drive leading to YGT	Repairs have been undertaken this year and worst areas have been addressed but the road is ageing and condition worsening		£150,000.00					0			
	Community	YGT	Estates	Exterior	Roof	Replace All Rain Water Goods	Lots of the rain water goods are existing from original build, areas have been replaced but building could use all new		£35,000.00					0			
	Community	YGT	Estates	Exterior	Roof	Replacement of Roof to include tiles and felt for new or an alternative	replacement to include tiles and felt for new or an alternative			£500,000.00				0			
	Community	YGT	Estates	Exterior	Walls	Wall Lights	Upgrade existing wall lights to LED			£15,000.00				0			
	Community	YGT	Estates	Boiler House	Switch Room	LV Switchboard	Switchboard is existing from build and is in fairly good condition may need to consider replacement year 3 of plan - switchboard is past life expectancy			£50,000.00				0			
	Community	Pinewood	Estates	Exterior	Walls	Decorate exterior	Decoration of exterior walls front and back		£8,000.00					0			
	Community	Pinewood	Estates			Replacement of 1 boilers			£5,000.00					0			
	Community	Pinewood	Pinewood	All Floors	All Floors	Decorate all interior walls - departments and wards	Due to environment and clientele areas become very well worn through abuse - all areas could do with being painted		£30,000.00					0			
	Community	CPU	CPU	Ground Floor	Plant room	Install 1 additional boiler	System Currently has 2 boiler but if one goes down 1 boiler is not capable of supporting heating load for building installation of a third boiler would remove this issue	£15,000.00						15,000			
	Community	Ystrad Clinic	Estates	Exterior	Walls	Wall Condition	Render of outside of building		£50,000.00					0			
	Community	Ystrad Clinic	Estates	All Floors		All rooms and corridors	Decorate inside of building to improve image of clinic			£15,000.00				0			
	Community	Williamstown	Estates	Exterior	Roof	Roof	Roof requires survey to evaluate condition of roof - leaks have been repaired recently and a condition report carried out by Central Roofing recommended replacement due to issues and condition of existing roof but would suggest a further survey to confirm finding	£5,000.00		£400,000.00				5,000			
	RGH	RGH	Pathology	1st & Ground	Throughout lab areas	Equipment/process and comfort cooling	The areas have seen an increase in staff, room layout changes and equipment increase this has led to issues with temps and failed tests within pathology last year where we had to deploy temp chillers to try and keep temps reasonable through summer months	£60,000.00						60,000			

	RGH	RGH	Main Atrium	Plant Room Level	Roof above atrium - serves hospital corridors, main atrium and coffee shop	Roof covering atrium is of a membrane construction	Constant issues over the last few years with small remedial works being carried out - roof is approx 20 years old and this year on one repair visit 13 holes were repaired	£80,000.00				80,000			
	RGH	RGH	Main Atrium & Reception Area		Roof is located above reception, porters lodge and WRVS	Roof covering atrium is of a membrane construction	Some issues over the years with leaks, these have been addressed but roof is coming to the end of its operational life and thought must be given to replacing over next 2 - 3 years -approx 700m2			£80,000.00		0			
	RGH	RGH	Site	Site	Site	Security System Upgrades	System throughout health board need upgrading due to current operating system becoming obsolete with no support	£60,000.00				60,000			
	RGH	RGH	Site	Site	Site	Roads	Roads throughout RGH need resurfacing/upgrading numerous areas have been patched and resurfaced but extensive monies are required to improve roads	£100,000.00	£50,000.00	£50,000.00		100,000			
	RGH	RGH	Estates	Energy Centre	1st Floor	Gas Sniffer System	System is in need of replacement and upgrade - current system is end of life			£20,000.00		0			
	RGH	RGH	Site	Site	Wards	Ward Upgrades	Refurb of ward areas	£40,000.00	£40,000.00	£40,000.00		40,000			
	RGH	RGH	Site	Plant Room Level	Plant room Walkways	UPS Systems	new UPS systems are needed - survey will need to be undertaken to assess current UPS's and whether they are suitable as its been stated previously that some are not big enough for the loads they are now supplying or may not last as long as they were originally designed to last	£80,000.00				80,000			
	YGT				External Windows and Doors leading to outside	Windows & Doors	windows and doors are in general good condition but do not meet current thermal requirements - future planned replacement should be planned to meet current thermal requirements			£80,000.00		0			
	YGT				External Fascias & Soffits		Fascias & Soffits are of timber construction and require some repair work a programme should be planned for decoration in the near future			£15,000.00		0			
	YGT				External block pavia's	Leading to rear car park	block pavia's road area from off main entrance road leading to rear car park, block pavia's have generally subsided due to heavy vehicles accessing the area. The pavia's will require taking up and relaying at some point in the future. The paviass at present do not present a trip/fall hazard as none are loose. Renewal to a macadam surface would be recommended			£80,000.00		0			
	PCH		Estates Yard	ground	Estates	Repair store area canopies	Roofing leaks, and deterioration of structure	£10,000.00				10,000			
	PCH		Site			Site lighting External	Upgrade where possible, carryout repairs to all lighting. Lighting poor or defective in a number of locations	£50,000.00	£50,000.00	£50,000.00		50,000			
	PCH		Out Patients			Flat roof		£150,000.00	£150,000.00	£150,000.00		150,000			
	PCH	PCH	Site	Grounds	High Level Gutters	Gutter Cleaning	Some areas are accessible via HIAB other areas will require scaffold to access, some areas are in especially bad condition with large foliage growing out of the gutters	£50,000.00	£50,000.00	£50,000.00		50,000			
	PCH	PCH	various roof areas OPD	GF	OPD	refelt various roof areas.	Leaks in clinical areas ongoing, including Creche.	£70,000.00				70,000			
	PCH		Chillers Plant Walkway			Main boiler house				£100,000.00		0			
	PCH	PCH	Theatre 1 Chiller	Theatres		Theater 1	Item is beyond economical repair and vital to Theatres	14,000.00			14,000.00	14,000.00	0		Tara Fildes Jackson

	PCH		Flat Roof area MDTU						£100,000.00				0			
	PCH		Old WRVS area			Manhole frame/cover			£25,000.00				0			
	PCH		Roof			design to assist in pigeon problem	significant pigeon problem on roofs		£20,000.00				0			
	PCH	PCH	Roof	main building	Roof top	Repair of Condenser pipework feeding cool air to wards	Pipework damaged , poor insulation	£30,000.00					30,000			
	PCH	PCH	Creche	Creche building	All Flooring needs investmant	Repairs to flooring throughout.	Flooring has been an issue in previous years and require investmant.		£18,000.00				0			
	PCH	PCH	Estates	Boiler House	Cladding required due to weather	Cladding	Damaged cladding		£10,000.00				0			
	PCH	PCH	Pharmacy	roof	There is no access for maintenace to this roof area.	Roof ladder requires fabricating to give access and additional roof edge protection.	No Access to roof only through lift plantroom.	£10,000.00					10,000			
	PCH	PCH	Residences walkways	outsde area	walkways	Replacement wiring, lighting. Slabs to be taken up and Tarmac layed	complaints all through the winter. Poor lighting and slabs moving in adverse weather condition making it dangerous to walk on.	£30,000.00					30,000			
	YCC	YCC	External levations	All	All	Renderng	Cleaning and painting required.	£30,000.00					30,000			
	KKHP			Roof	Roof	Air source heat pump	ASHP has been defective for 4 years, but requires investigation with view to repair as back up system for hot water on site	30,000.00			30,000.00	30,000.00	0		Mark Blake	
	RGH	RGH	Site	1st Floor & Ground Floor	Street /Corridors	Fire Doors	replace metal fire doors - some have been badly damaged and have been repaired but you can see some repairs just because of the level of abuse they receive	£80,000.00	£80,000.00	£30,000.00			80,000			
	RGH						AGSS plant replacement (RGH only) – 10 plant needs replacing for new, existing equipment is 20 years plus and in need of replacement – locations of units can be indicated if scheme approved, scheme will need to include installation, wiring and commissioning – cost circa £80K depending on size/demand of units – High/Med Risk	20,000.00	40,000.00	20,000.00	20,000.00	20,000.00	0		Lesley Stuart	
	RGH						Replacement of final Distribution boards – RGH – majority have been replaced 8 still left to replace.	15,000.00			15,000.00	15,000.00	0		Rob David	
	RGH						Replacement of 79 sub electrical distribution boards at RGH – this can be looked at as a separate scheme on included in the electrical infrastructure works. Cost evaluations unknown at this stage but would estimate 500K – 800K.	£80,000.00					80,000			
	RGH						Replacement of old type fire/smoke detectors at RGH to replace with new S Quad type detectors – Circa 125K with costs received from Morris Churchfield – Med/Low Risk			£125,000.00			0			
	RGH						Cold Water booster set – RGH – Energy Centre – set is 20+ years old and could do with replacement as parts are becoming increasingly hard to obtain (pumps / Inverter etc) - £50K – High Priority	50,000.00			50,000.00	50,000.00	0		Lesley Stuart	

	RGH						BMS Controllers – RGH – A number of these controllers are original controllers and need replacement asap as there are no parts for them, we have had controller replacements previously and even these are now no longer in production and have been superseded. Suggest large scale replacement programme to address the replacement of original controllers and some of the critical area controllers for the “new” controller type, we could then use the controllers being taken out as spares - 200K – 400K over 3 years– High Priority	£60,000.00	£300,000.00	£40,000.00			60,000			
	RGH						Water Tanks – YGT – Replace existing water tanks, due to the uncertainty on the usage of the site this may be better included in any development of the site. £60K – Med / Low Priority		£30,000.00	£30,000.00			0			
	RGH						Automatic Doors – RGH – Replacement of 7 x Automatic door sets (1 x Maternity Entrance, 2 x Main Entrance, 1 x Outpatients Entrance, 1 x Teems entrance, and 2 x A&E entrance. Works will have to include control wiring, interfacing possibly and ancillary wiring. The door set height could be reduced to help heat loss but also aid repair as some are 3 m high – Est each door set approx 6K - 10K depending on manufacturer/installer– therefore would budget 80K – 90K. Doors are original doors and look their age, constant repairs to doors and some have been modified as there are no longer spares available for doors. – High Priority <u>N.B – A&E doors are essential to change.</u>	40,000.00	30,000.00	20,000.00	40,000.00	40,000.00	0		Lesley Stuart	
	RGH						Nurse-Call Replacement – RGH – 15 wards/departments still outstanding, current Tunstall system is obsolete with no spares and very limited product repair. We need the replacement programme to continue so we can use the old parts of the Tunstall system to maintain the wards/departments that have not been replaced – High Priority	£75,000.00	£125,000.00	£200,000.00			75,000			
	RGH						TEEMS heating boiler – RGH – replacement of heating boiler, boiler is troublesome and has failed numerous times over the last 2 winters. High Priority		£35,000.00				0			
	RGH						Lifts 1 &4 – RGH – Constant issues relating to these lifts especially lift No 4, lifts are original lifts. Lifts need replacement or overhaul as the PR issues surrounding these lifts is an issue for the HB. I have obtained a number of options from Otis our current maintenance provider and these could be used as a light spec to use for tender for the desired option. 80-90K for the 2 lifts and another 80-90K for the other 2 years over a 3 year programme – High Priority	45,000.00	45,000.00		45,000.00	45,000.00	0		Rob David	

	RGH						Replacement of North & South secondary circulating pumps – RGH – Pumps are 20+ years old and spares are increasing difficult to obtain if at all, replacing with equivalent Grundfos pumps is needed to exact spec of existing (equal to or greater than) 4 x pumps – circa 48K – High Priority	£48,000.00											
	RGH						Replacement of DHW circulation pumps feeding hot water – RGH – these pumps could be included as one scheme with the north & south pumps above, pumps are 20+ years old and as above spares are increasing difficult to obtain if at all. Replacement will need to be with equivalent Grundfos pumps to exact spec (equal to or greater than) 2 x pumps required – circa 48K – High Priority.	£48,000.00											
	RGH						Replacement of Theatre 5 UCV – RGH – Existing UCV hood is almost 20 years old and is past its operating life, no problems encountered at this time but replacement should be considered – circa 80K – Medium Priority.				£80,000.00								
	YCR						Replace BMS computer and software to current version – YCR – Current system is 4 versions out of date and the computer is on its last legs, we have purchased hard drives to recover and store data just in case system falls over. Training on the new system/software would have to be included in the replacement package with Honeywell - £18K – High Priority	18,000.00				18,000.00	18,000.00						John Rhys Williams
	RGH						Hotwell Tank (Steam Condensate Receiver) – RGH – unit is in bad state of repair and original unit so past its service life. Unit requires replacing for new – 60K – High /Med Priority				£60,000.00								
	Community	YGT	Estates	Plant Room Level	Attic	AHU Replacement	Condition of plants are not what they need to be. Work has been done on them to bring them up to a mark but there are still some issues, wards / departments would benefit from having new plant - there could be issues with access to install new plant				£90,000.00	£90,000.00							
	RGH	RGH	MHU	Plant Room Level	Plant Room	Hot Water Boilers	2 x Hot Water Boilers - currently Lochnivar boilers that are in need of change, boilers are original and have failed in recent years even though manufacturer are still producing parts this could stop in a few years. More energy efficient products out there at the moment	£45,000.00											
	YGT				Boiler House	Heating & Hot Water Boilers	Replace 3 x gas boilers - boilers are end of life and in need of replacement				£80,000.00								
	YGT				Boiler House	Heating & Hot Water Pumps	Replacement of 4 x pumps, pumps are original pumps and spares are becoming increasingly difficult to get hold of - pumps require replacing				£40,000.00								
	Pinewood				Site	Nurse Call & Panic Alarm	Current system is obsolete and not supported - system needs replacing for new to current nurse / panic alarm call requirements	12,000.00			25,000.00			12,000.00	12,000.00				Mark Blake
	Pinewood				Site	Electrical Distribution Boards	8 x electrical DB's requiring replacing				£15,000.00								
	Heol Draw					Heating Boilers	3 x Heating boilers need replacing due to age - boilers are past operational life				£16,000.00								

	Trealaw MHU				Site	Roof	Roof is constructed of tile and felt - there have been numerous repairs conducted to repair & renew felt but overhaul is required due to the age of the roof as its past its operational life		£30,000.00									
	Community	Ystrad Clinic	Estates		Plant room	Boiler	Replace boiler as existing has had some repairs done to it and is old, system could do with an upgrade to a more energy efficient and reliable boiler		£15,000.00									
	PCH	PCH	CSSD	GF	Plantroom	Steam boiler Plant	25 years plus and highlighted by insurance company to replace.	£70,000.00							70,000			
	PCH	PCH	Pathology	1st	throughout dept	Comfort Cooling	The cooling system has been incorrectly designed. Each unit feeds multiple offices, and also areas that are used for clinical work. There is constant cooling issues, with rooms in excess of 30 degrees at times, where offices are cold. Clinical requirement this is upgraded.	£80,000.00							80,000			
	PCH					BMS	System becoming obsolete, parts unavailable off the shelf, and certain area's not functioning as they should be due to age.	£350,000.00							350,000			
	PCH		Ward 19	ground		General ventilation	old beyond repair not part of project		£50,000.00	£50,000.00					0			
	PCH		CSSD	ground		Steam Boiler Plant	beyond life	70,000.00				70,000.00	70,000.00		0			Tara Fildes Jackson
	PCH		X-Ray	ground		Ventilation Plant	System is beyond its life but serves critical areas and is needed. System is being replaced under the scheme, but does have to be kept going till then	£10,000.00	£10,000.00	£10,000.00					10,000			
	PCH		Endoscopy	ground		Decon Extract Th2	Upgrade to increase emergency extract variable speed		£10,000.00						0			
	PCH	PCH	Creche	Creche building	Creche Building	replacement of boilers and pipework and radiators.	Boilers are 30 + and sigle heating pipework that has been a maintenace issue all winter.	40,000.00				40,000.00	40,000.00		0			Tara Fildes Jackson
	Dewi Sant	Dewi sant	Boiler house	Basement	Boiler house	Heating controls	Require replacing to age and failing	£3,000.00							3,000			
	Dewi Sant	Dewi sent	All areas	All	All	BMS	Require replacing due to age and lack of control			£100,000.00					0			
	Dewi Sant	Dewi sent	Plant room	3rd + 4th floors	Plant room	Air handling units	Require upgrading due to age		£45,000.00						0			
	Ponty Health Centre	Ponty Health Centre	boiler house	Basement	Boiler house	Clarifier	Require upgrading due to age		£5,000.00						0			
	Ponty Health Centre	Ponty Health Centre	All areas	all area	all areas	Internal lighting	Constant replacement of lamps needing replacement			£25,000.00					0			
	YCC	YCC	Dental	Plantroom	1st floor	Duplex system	not enough resilience	50,000.00				50,000.00	50,000.00		0			John Rhys Williams
	YCC	YCC	all areas	all	all	Security Access systems	Obsolete, no longer manufactured, Constant issues with parts, system often fails, security issue needs replacing	40,000.00				40,000.00	40,000.00		0			John Rhys Williams
	YCC	YCC	Estates	1st floor	plantroom	Planroom on roof	Air sorce heat pump	20,000.00				20,000.00	20,000.00		0			John Rhys Williams
	POW	POW	Main Entrance	GF	Main Entrance	Canopy	Has not been refurbished for 15 years, it is damaged and very rusty, it has the potential to become a hazard to the public in adverse weather conditions	30,000.00				30,000.00	30,000.00		0			Dave Jones
	POW	POW	A&E	GF	A&E Main Entrance	Canopy	Has not been refurbished for 15 years, it is damaged and very rusty, it has the potential to become a hazard to the public in adverse weather conditions	30,000.00				30,000.00	30,000.00		0			Dave Jones
	POW	POW	Ty Lidiard	1st	Plant Room	Main hot water system	System requires rebalancing and potentially a larger plate heat exchanger installing	10,000.00				10,000.00	10,000.00		0			Dave Jones
	POW	POW	Estates	1st	Plant room 5	Pump sets	Pumps showing signs of age, and beyond expected life,	30,000.00				30,000.00	30,000.00		0			Dave Jones
	Maesteg	Boiler House	Estates	GF	Boiler House	Pump sets	Pumps showing signs of age, and beyond expected life,	20,000.00				20,000.00	20,000.00		0			Dave Jones
	POW	POW	Estates	GF	Boiler House	Chimney	Remedial works required for chimney following inspection.	25,000.00				25,000.00	25,000.00		0			Dave Jones
	POW	Template 3	Theatres	GF	Lobby	Fire doors	Replace set of fire doors	£3,000							3,000			
	POW	Pharmacy / Hotel Services		GF	Main entrance	Fire doors	Replace set of fire doors	£3,000							3,000			
	POW	Template 15	Eye Theatres	GF	Main entrance	Fire doors	Allow to adapt doors	£1,000							1,000			
	POW	Template 15	Eye Theatres	GF	Internal doors	6 No fire doors	Replace sets of fire doors	£15,000							15,000			
	POW	Template 5	ITU	1st	Internal doors	Fire doors	Replace set of fire doors	£3,000							3,000			
	POW	POW	Main Street	GF	Internal doors	Fire doors	Replace set of fire doors	£45,000							45,000			
	POW	POW	Main Street	1st	Internal doors	Fire doors	Replace set of fire doors	£45,000							45,000			

							There are major gaps in uninterruptible power supply/isolated power supply provision. There is none to SCUBA, HDU and only isolated power supply to Theatres.	£200,000						200,000		
	POW	Template 9	Neuro physiology	GF			IPS/UPS									
	POW	Template 10	Neuro physiology	GF			Fire Dampers	£120,000						120,000		
	POW	Template 3	Theatres	1st	Recovery		Bedhead Services	£30,000						30,000		
	POW	Template 4	Delivery Suite	1st			IPS/UPS	9,000.00			9,000.00	9,000.00	0			Dave Jones
	POW	PICU/Coity Clin	Plant room 7	2nd			Lift	£40,000						40,000		
	POW	POW	Main Building			Pitch roof	Pitch roof		£10,000,000					0		
	POW	Template 2	Childrens ward	GF		Flat roof	Flat roof		£1,000					0		
	POW	Template 15	Corridor to eye theatres	GF			Fire doors		£3,000					0		
	POW	Estates Office Block					Windows		£28,000.00					0		
	POW	Phase 1					Windows		£504,000.00					0		
	POW	PICU/Wards		1st			Windows		£40,000.00					0		
	POW	PICU/Wards		GF			Windows		£50,000.00					0		
	POW	Physiotherapy	00 - Ground Floor - Physiotherapy	GF			Internal walls		£5,000					0		
	POW	Template 4	Delivery Suite	1st			Fixed Units		£12,000					0		
	POW	Estates	Boiler House				Roof		£120,000					0		
	POW	Estates Office Block				D - Building - Roof -	Covering		£16,000					0		
	POW	Phase 1				D - Building - Roof -	Covering		£140,000					0		
	POW	Y Bwythen Newydd Ward				D - Building - Roof -	Covering		£2,500					0		
	POW	Boiler House				D - Building - Roof -	Guttering		£20,000					0		
	POW	Diabetic Clinic				D - Building - Roof -	Covering		£68,000					0		
	POW	Diabetic Clinic				D - Building - Roof -	Fascias/ Soffits/Bargeboards		£10,000					0		
	POW	Mortuary				D - Building - Roof -	Fascias/ Soffits/Bargeboards		£2,000					0		
	POW	Admin Block				Roof	Guttering		£4,000					0		
	POW	Phase 1				Pitched Roof	Guttering		£600,000					0		
	POW	Phase 1				Pitched Roof - SC1-R	Guttering		£800					0		
	POW	PICU/Wards	PICU Ward	GF			Heat Emitters		£52,000					0		
	POW	Admin Block	Boiler Room	GF			Heating Boilers	8,000.00		8,000.00	8,000.00	0				Dave Jones
	POW	Litchard House	Plant room	1st			Heating Boilers	16,000.00		16,000.00	16,000.00	0				Dave Jones
	POW	Day Surgery	Plant Room No15 - Roof Level				Pumps	2,200.00		2,200.00	2,200.00	0				Dave Jones
	POW	Day Surgery	Plant Room No15 - Roof Level				Pumps	4,400.00		4,400.00	4,400.00	0				Dave Jones
	POW	PICU/Wards	Roof - Plant Room 7				Pumps	4,000.00		4,000.00	4,000.00	0				Dave Jones
	POW	PICU/Wards	Roof - Plant Room 7				Pumps	4,000.00		4,000.00	4,000.00	0				Dave Jones
	POW	Template 2	Plant Room No2 - Roof Level				Pumps	2,500.00		2,500.00	2,500.00	0				Dave Jones
	POW	Y Bwythen Newydd Ward	Boiler Room	GF			Pumps	1,200.00		1,200.00	1,200.00	0				Dave Jones
	POW	PICU/Wards	Roof - Plant Room 7				Controls	10,000.00		10,000.00	10,000.00	0				Dave Jones

	POW	Diabetic Clinic	External Plant Room			Pressurisation Units	Smedgard pressurisation unit will require replacement within the maintenance schedule.		£2,000				0			
	POW	Site	Plant Room to the Side of Post Graduate Serving the Short Stay Unit			Pressurisation Units	Armstrong pressurisation unit requires replacement within the maintenance schedule.		£3,000				0			
	POW	Short Stay /MPEC	Admin Roof Void Plant Room	1st		Plate Heat Exchangers	Stokvis plate heat exchanger No. 1 requires replacement within the maintenance schedule.		£4,000				0			
	POW	Day Surgery	Plant Room No15 - Roof Level			Condensate Receiver/Pump Set	Steam condensate receiver and pump set will require replacement.		£12,000				0			
	POW	SC	HSDU	1st		Autoclaves	2No. steriliser washers require replacement within the maintenance schedule.		£40,000				0			
	POW	Site	Site - Between Day Surgery And Physiotherapy			Cooling Plant	Mitsubishi condenser requires replacement.		£7,000				0			
	POW	Template 1	Ward 11/12		Plant Room No1 - Roof Level	Controls	Ventilation Control panel will require replacement within the maintenance period.		£18,000				0			
	POW	Template 2	ward 9/10		Plant Room No2 - Roof Level	Controls	Ventilation Control panel will require replacement within the maintenance period.		£20,000				0			
	POW	Template 3	main theatres		Plant Room No3 - Roof Level	Controls	Ventilation Control panel will require replacement within the maintenance period.		£20,000				0			
	POW	PICU/Wards	PICU/Wards		Roof - Plant Room 7	Extract Fans	Ducted extract fan requires lifecycle replacement.		£5,000				0			
	POW	Template 2	Wards 9/10		Plant Room No2 - Roof Level	Extract Fans	Centrifugal extract fan requires replacement within the maintenance schedule.		£25,000				0			
	POW	PICU/Wards	Ward 21 - Plant Room	1st		AHUs	Satchwell AHU control panel requires lifecycle replacement.		£10,000				0			
	POW	Template 1	Plant Room No1 - Roof Level			AHUs	AHU No1 serving SCBU will require replacement within the maintenance schedule.		£55,000				0			
	POW	Template 2	Plant Room No2 - Roof Level			AHUs	AHU serving Children's Ward will require replacement within the maintenance schedule.		£65,000				0			
	POW	Template 3	Plant Room No3 - Roof Level			AHUs	AHU No3 will require replacement within the maintenance schedule.		£38,000				0			
	POW	Pharmacy / Hotel Services	00 - Ground Floor	GF		Cooling Units	4No. Daikin ceiling cassette air conditioning units require lifecycle replacement.		£12,000				0			
	POW	Template 1	Plant Room No1 - Roof Level			Vacuum Plant	AGSS pumps serving obstetrics theatres will require replacement within the maintenance period.	3,500.00			3,500.00	3,500.00	0			Dave Jones
	POW	Template 15	01 - First Floor - Plant Room			Vacuum Plant	AGSS pumps will require replacement within the maintenance schedule.	4,500.00			4,500.00	4,500.00	0			Dave Jones
	POW	Template 8	Plant Room No11 - Roof Level			Vacuum Plant	AGSS pumps will require replacement within the maintenance schedule.	4,500.00			4,500.00	4,500.00	0			Dave Jones
	POW	Hospital Street	Level 1	1st		Valves/Alarms	Medical gas valves require replacement within the maintenance schedule.		£30,000				0			
	POW	Template 5	A&E	GF		Valves/Alarms	Medical gas valves and alarms require replacement within the maintenance schedule.		£45,000				0			
	POW	Template 3	Plant Room No3 - Roof Level			Tanks & Bylaws	Cold water storage tank will require replacement within the maintenance schedule.		£10,000				0			
	POW	Day Surgery	Plant Room No15 - Roof Level			Pumps	Pullen twin head chilled water pumps will require replacement within the maintenance schedule.	2,200.00	2,200.00		2,200.00	2,200.00	0			Dave Jones
	POW	Template 3	Plant Room No3 - Roof Level			Pumps	Cold water booster set will require replacement within the maintenance schedule.	2,000.00	2,000.00		2,000.00	2,000.00	0			Dave Jones
	POW	Admin Block	Boiler Room	GF		Expansion Vessels	2No. expansion vessels require lifecycle replacement.	2,000.00	2,000.00		2,000.00	2,000.00	0			Dave Jones
	POW	Y Bwythen Newydd Ward	Boiler Room	GF		Calorifiers	Hoval hot water calorifier requires lifecycle replacement.	6,000.00	6,000.00		6,000.00	6,000.00	0			Dave Jones
	POW	Admin Block	Entrance Lobby	GF		Lifts	Disabled access lift requires lifecycle replacement within the maintenance schedule.		£20,000				0			
	POW	Hospital Street	0Corridor - Opposite Day Surgery Entrance	GF		Lifts	Lift car requires replacement within the maintenance schedule.		£40,000				0			
	POW	Hospital Street	Corridor	GF		Lifts	Lift car No. 1 requires refurbishment within the maintenance schedule.		£40,000				0			
	POW	Hospital Street	Corridor	GF		Lifts	Lift car No. 2 requires refurbishment within the maintenance schedule.		£40,000				0			
	POW	Hospital Street	Corridor	GF		Lifts	Lift car No. 3 requires refurbishment within the maintenance schedule.		£40,000				0			
	POW	Template 1	Ward 11	1st		Bedhead Services	Bedhead services require replacement within the maintenance schedule.		£24,000				0			
	POW	Template 1	Ward 12	1st		Bedhead Services	Bedhead services require replacement within the maintenance schedule.		£24,000				0			
	POW	PICU/Wards	Ward 21	1st		Nurse Call	Nurse call system requires lifecycle replacement.		£50,000				0			

	POW	PICU/Wards	Ward 15 - Electrical Switch Room	GF		Nurse Call	Nurse call PSUs require lifecycle replacement.		£2,000					0			
	POW	PICU/Wards	Ward 14	GF		Nurse Call	Nurse call system requires lifecycle replacement.		£40,000					0			
	POW	Template 10	Pendre Day Hospital Occupational Health	GF		Nurse Call	Nurse call system requires lifecycle replacement.		£50,000					0			
	POW	Template 10	Wards 19 & 20	1st		Nurse Call	Nurse call system requires lifecycle replacement.		£50,000					0			
	POW	Template 3	Ultrasound	GF		Nurse Call	Nurse call system requires lifecycle replacement.		£50,000					0			
	POW	Template 8	Whole Block	1st		Nurse Call	Nurse call system requires lifecycle replacement.		£50,000					0			
	POW	Template 9	Ward 17, Dermatology, Rheumatology, Medical Records	GF		Nurse Call	Nurse call system requires lifecycle replacement.		£50,000					0			
	POW	Pharmacy / Hotel Services	Pharmacy / Hotel Services	GF		Main Switchgear	2No. Dorman Smith isolators require lifecycle replacement.		£4,000					0			
	POW	Pharmacy / Hotel Services	Pharmacy / Hotel Services	GF		Main Switchgear	3No. Dorman Smith electrical isolators require lifecycle replacement.		£7,000					0			
	POW	PICU/Wards	PICU/Wards	1st		Main Switchgear	2No. Bill electrical isolators require lifecycle replacement.		£6,000					0			
	POW	Template 8	Entrance Lobby	1st		Main Switchgear	2No. isolators require lifecycle replacement.		£6,000					0			
	POW	Template 9	Ward 16	1st		Main Switchgear	2No. isolators require lifecycle replacement to Electrical Switch Room.		£6,000					0			
	POW	Admin Block	Admin Block	GF		Distribution Boards	Dorman Smith main incoming distribution board requires lifecycle replacement.		£4,000					0			
	POW	Pharmacy / Hotel Services	Electrical Cupboard - 1C56	GF		Distribution Boards	Merlin Gerin distribution board requires lifecycle replacement.		£4,000					0			
	POW	PICU/Wards	Roof - Plant Room 7			Distribution Boards	Bill distribution board requires lifecycle replacement.		£3,000					0			
	POW	Template 3	Electrical Switch Room	GF		Distribution Boards	2No. Dorman Smith distribution boards require lifecycle replacement.		£6,000					0			
	POW	Y Bwythen Newydd Ward	Switch Room	GF		Distribution Boards	Merlin Gerin main incoming distribution board requires lifecycle replacement.		£20,000					0			
	POW	Y Bwythen Newydd Ward	Switch Room	GF		Distribution Boards	Merlin Gerin distribution board requires lifecycle replacement.		£2,500					0			
	POW	Template 15	Plant Room	1st		Lighting Installation	Operating theatre lights battery back-up will require up-grading.		£15,000					0			
	POW	Template 2	Ward 9	1st		Lighting Installation	Bedside lights require replacement within the maintenance schedule.		£15,000					0			
	POW	Template 3	Recovery	1st		Lighting Installation	Operating lights require replacement within the maintenance schedule to Theatre 4		£40,000					0			
	POW	Template 9	Ward 18	1st		Lighting Installation	T8 lighting to 70% requires lifecycle replacement.		£19,000					0			
	POW	Admin Block	Whole Block			Emergency Lighting	Emergency bulkhead fittings require lifecycle replacement.		£5,000					0			
	POW	PICU/Wards	PICU Ward	GF		Emergency Lighting	Emergency T5 bulkhead lighting requires lifecycle replacement.		£6,000					0			
	POW	Y Bwythen Newydd Ward	Switch Room	GF		07 - Controls	Satchwell control panel requires lifecycle replacement.		£12,000					0			
	POW	Hospital Street	Corridor	GF		12 - IPS/UPS	Merlin Gerin uninterruptible power supply No. 5 serving Minor Operations require replacement within the maintenance schedule		£9,000					0			
	POW	Template 15	00 - Ground Floor - Theatres	GF		12 - IPS/UPS	Theatre lights battery back-up will require up-grading within the maintenance schedule.		£8,000					0			
	POW	Pharmacy / Hotel Services	Electrical Cupboard	GF		14 - BMS	Polaron BMS control panel requires lifecycle replacement.		£8,000					0			

	Bryntirion Clinic	Main Building	Whole Block	GF	Whole Block	02 - Call Points	Call Points: In a reasonable condition but should be upgraded at same time as main panel.	Included in price of Fire panel upgrade				0		
	Bryntirion Clinic	Main Building	Whole Block	GF	Whole Block	03 - Fire Detection	Fire Detection: In a reasonable condition but should be upgraded at same time as main panel.	Included in price of Fire panel upgrade				0		
	Bryntirion Clinic	Main Building	Whole Block	GF	Whole Block	04 - Fire Main/Zone Panel	Fire alarm panel: In need of upgrade.	£6,000				6,000		
	Glanrhyd Hospital	Block 4	Whole Block		Whole Block	05 - Doors	External Doors: Majority of doors in a reasonable condition but fire exit door and carpenters shop door are rotten.	£4,000				4,000		
	Glanrhyd Hospital	Block 2	01 - First Floor	1st	Whole Floor	C - Building - Internal Fabric	NOTE: The entire first floor is set aside for storage. It should be confirmed that the load bearing capacities of the floor joints have been assessed.	£500				500		
	North Cornelly Clinic	Main Building	Whole Block	GF	Whole Block	01 - Sounders	Sounders: In a reasonable condition but should be upgraded at same time as main panel.	Included in price of Fire panel upgrade				0		
	North Cornelly Clinic	Main Building	Whole Block	GF	Whole Block	02 - Call Points	Call Points: In a reasonable condition but should be upgraded at same time as main panel.	Included in price of Fire panel upgrade				0		
	North Cornelly Clinic	Main Building	Whole Block	GF	Whole Block	03 - Fire Detection	Fire Detection: In a reasonable condition but should be upgraded at same time as main panel.	Included in price of Fire panel upgrade				0		
	North Cornelly Clinic	Main Building	Whole Block	GF	Whole Block	04 - Fire Main/Zone Panel	Fire alarm panel: In need of upgrade.	£6,000				6,000		
	North Cornelly Clinic	Main Building	Whole Block	GF	Whole Block	05 - Doors	External Door: Fire exit door is rotten and requires replacement	£1,000				1,000		
	Ogmore Vale Clinic	Main Building	Whole Block	GF	Whole Block	04 - Fire Main/Zone Panel	Fire alarm panel: In need of upgrade.	£2,000				2,000		
	Old Trust HQ 71 Quarella Road	Main Building	External		External	12 - Miscellaneous	Concrete surround to Fire Exit Doors: Steel reinforcing bar has corroded causing concrete to blow.	£5,000				5,000		
	Old Trust HQ 71 Quarella Road	Main Building	-01 - Basement		-01 - Basement	10 - Internal Refurbishment	Wall between old plant room and new plant room has no fire stopping or fire door installed	£3,000				3,000		
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	01 - Sounders	Fire detection: Whole system in need of upgrade.	£25,000.00				25,000		
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	02 - Call Points	Fire detection: Whole system in need of upgrade.	Included in price of Fire panel upgrade				0		
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	03 - Fire Detection	Fire Detection: Whole system in need of upgrade.	£42,000.00				42,000		
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	04 - Fire Main/Zone Panel	Fire Main/Zone Panel: In need of upgrade	£8,000.00				8,000		
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	04 - Fire Main/Zone Panel	Fire Main/Zone Panel Repeater Panel: In need of upgrade	£5,000.00				5,000		
	Qurella Road Clinic	Main Building	Whole Block		Whole Block	01 - Sounders	Sounders: In a reasonable condition but should be upgraded at same time as main panel.	Included in price of Fire panel upgrade				0		
	Qurella Road Clinic	Main Building	Whole Block		Whole Block	02 - Call Points	Call Points: In a reasonable condition but should be upgraded at same time as main panel.	Included in price of Fire panel upgrade				0		
	Qurella Road Clinic	Main Building	Whole Block		Whole Block	03 - Fire Detection	Fire Detection: In a reasonable condition but should be upgraded at same time as main panel.	Included in price of Fire panel upgrade				0		
	Qurella Road Clinic	Main Building	Whole Block		Whole Block	04 - Fire Main/Zone Panel	Fire alarm panel: In need of upgrade.	£6,000				6,000		
	The Lodge, Velindre	Main Building	Whole Block	GF	Whole Block	M&E Systems	No access to building but by condition of the external building believe that all M&E systems will require upgrade	£1,000				1,000		
	POW	POW	Main Building		Pitch roof	Pitch roof	Areas showing signs of water ingress due to porous roof tiles, replace roof tiles		£10,000,000			0		
	POW	Template 2	Childrens ward	GF	Flat roof	Flat roof	Area in corner of staff room showing signs of water ingress from flat roof.		£1,000			0		
	POW	Template 15	Corridor to eye theatres	GF		Fire doors	Internal doors: Generally in a reasonable condition apart from double doors to theatres.		£3,000			0		
	POW	Estates Office Block				Windows	Aluminium powder coated windows: Require replacement.		£28,000.00			0		
	POW	Phase 1				Windows	Original aluminium glazed louvre windows: Are in very poor condition and no longer operate as intended.		£504,000.00			0		
	POW	PICU/Wards		1st		Windows	Windows: Offer poor insulating properties and the ironmongery is failing.		£40,000.00			0		
	POW	PICU/Wards		GF		Windows	Lower casement windows and the associated sealed units to the first floor: Have failed.		£50,000.00			0		
	POW	Physiotherapy	00 - Ground Floor - Physiotherapy	GF		Internal walls	Internal walls: Generally in a reasonable condition apart from equipment store where ceiling and walls have been damaged from a roof leak. Also impact damage to wall by reception.		£5,000			0		

POW	Template 4	Delivery Suite	1st		Fixed Units	Theatre sluice: Allow to upgrade within the maintenance schedule.		£12,000				0			
POW	Estates	Boiler House			Roof	Powder coated steel sheet roof covering: Roof reported as prone to failure.		£120,000				0			
POW	Estates Office Block				D - Building - Roof - Covering	Mineral felt roof covering: Has failed compliance.		£16,000				0			
POW	Phase 1				D - Building - Roof - Covering	Asphalt roof covering: Is blistered and in poor condition.		£140,000				0			
POW	Y Bwythen Newydd Ward				D - Building - Roof - Covering	Central atrium roof: Is prone to leaking.		£2,500				0			
POW	Boiler House				D - Building - Roof - Guttering	Box gutters: Allow to reline.		£20,000				0			
POW	Diabetic Clinic				D - Building - Roof - Covering	Coarse finished concrete tiled roof covering: Extreme moss build up noted.		£68,000				0			
POW	Diabetic Clinic				D - Building - Roof - Fascias/ Soffits/Bargeboards	Timber bargeboards: Sections are missing to all elevations.		£10,000				0			
POW	Mortuary				D - Building - Roof - Fascias/ Soffits/Bargeboards	Composite: Allow to repair damaged sections (potential ACM).		£2,000				0			
POW	Admin Block				Roof	Guttering	PVCU gutters: Have failed and are discharging on to the wall.	£4,000				0			
POW	Phase 1				Pitched Roof	Guttering	All rain water goods: Are blocked and prone to failure, with damage to the associated soffits.	£600,000				0			
POW	Phase 1				Pitched Roof - SC1-R	Guttering	Gutter: Is missing.	£800				0			
POW	PICU/Wards	PICU Ward	GF			Heat Emitters	LST radiators and radiant panels require lifecycle replacement.	£52,000				0			
POW	Admin Block	Boiler Room	GF			Heating Boilers	2No. gas fired boilers require lifecycle replacement.	£8,000				0			
POW	Litchard House	Plant room	1st			Heating Boilers	2No. Remeha Quinta boilers in need of replacement.	£16,000				0			
POW	Day Surgery	Plant Room No15 - Roof Level				Pumps	Pullen twin head CT heating pumps will require replacement within the maintenance schedule.	£2,200				0			
POW	Day Surgery	Plant Room No15 - Roof Level				Pumps	4No. Pullen twin head VT heating pumps will require replacement within the maintenance schedule.	£4,400				0			
POW	PICU/Wards	Roof - Plant Room 7				Pumps	Twin head heating pump set requires lifecycle replacement.	£4,000				0			
POW	PICU/Wards	Roof - Plant Room 7				Pumps	Grundfos twin head heating pump set requires lifecycle replacement.	£4,000				0			
POW	Template 2	Plant Room No2 - Roof Level				Pumps	2No. belt driven variable temperature heating pumps will require replacement within the maintenance schedule.	£2,500				0			
POW	Y Bwythen Newydd Ward	Boiler Room	GF			Pumps	3No. Grundfos twin head heating pumps require lifecycle replacement.	£1,200				0			
POW	PICU/Wards	Roof - Plant Room 7				Controls	Satchwell pump control panel requires lifecycle replacement.	£10,000				0			
POW	Diabetic Clinic	External Plant Room				Pressurisation Units	Smedgard pressurisation unit will require replacement within the maintenance schedule.	£2,000				0			
POW	Site	Plant Room to the Side of Post Graduate Serving the Short Stay Unit				Pressurisation Units	Armstrong pressurisation unit requires replacement within the maintenance schedule.	£3,000				0			
POW	Short Stay /MPEC	Admin Roof Void Plant Room	1st			Plate Heat Exchangers	Stokvis plate heat exchanger No. 1 requires replacement within the maintenance schedule.	£4,000				0			
POW	Day Surgery	Plant Room No15 - Roof Level				Condensate Receiver/Pump Set	Steam condensate receiver and pump set will require replacement.	£12,000				0			
POW	SC	HSDU	1st			Autoclaves	2No. steriliser washers require replacement within the maintenance schedule.	£40,000				0			
POW	Site	Site - Between Day Surgery And Physiotherapy				Cooling Plant	Mitsubishi condenser requires replacement.	£7,000				0			
POW	Template 1	Ward 11/12			Plant Room No1 - Roof Level	Controls	Ventilation Control panel will require replacement within the maintenance period.	£18,000				0			
POW	Template 2	ward 9/10			Plant Room No2 - Roof Level	Controls	Ventilation Control panel will require replacement within the maintenance period.	£20,000				0			
POW	Template 3	main theatres			Plant Room No3 - Roof Level	Controls	Ventilation Control panel will require replacement within the maintenance period.	£20,000				0			
POW	PICU/Wards	PICU/Wards			Roof - Plant Room 7	Extract Fans	Ducted extract fan requires lifecycle replacement.	£5,000				0			
POW	Template 2	Wards 9/10			Plant Room No2 - Roof Level	Extract Fans	Centrifugal extract fan requires replacement within the maintenance schedule.	£25,000				0			
POW	PICU/Wards	Ward 21 - Plant Room	1st			AHUs	Satchwell AHU control panel requires lifecycle replacement.	£10,000				0			
POW	Template 1	Plant Room No1 - Roof Level				AHUs	AHU No1 serving SCBU will require replacement within the maintenance schedule.	£55,000				0			

POW	Template 2	Plant Room No2 - Roof Level			AHUs	AHU serving Children's Ward will require replacement within the maintenance schedule.	£65,000				0		
POW	Template 3	Plant Room No3 - Roof Level			AHUs	AHU No3 will require replacement within the maintenance schedule.	£38,000				0		
POW	Pharmacy / Hotel Services	00 - Ground Floor	GF		Cooling Units	4No. Daikin ceiling cassette air conditioning units require lifecycle replacement.	£12,000				0		
POW	Template 1	Plant Room No1 - Roof Level			Vacuum Plant	AGSS pumps serving obstetrics theatres will require replacement within the maintenance period.	£3,500				0		
POW	Template 15	01 - First Floor - Plant Room			Vacuum Plant	AGSS pumps will require replacement within the maintenance schedule.	£4,500				0		
POW	Template 8	Plant Room No11 - Roof Level			Vacuum Plant	AGSS pumps will require replacement within the maintenance schedule.	£4,500				0		
POW	Hospital Street	Level 1	1st		Valves/Alarms	Medical gas valves require replacement within the maintenance schedule.	£30,000				0		
POW	Template 5	A&E	GF		Valves/Alarms	Medical gas valves and alarms require replacement within the maintenance schedule.	£45,000				0		
POW	Template 3	Plant Room No3 - Roof Level			Tanks & Bylaws	Cold water storage tank will require replacement within the maintenance schedule.	£10,000				0		
POW	Day Surgery	Plant Room No15 - Roof Level			Pumps	Pullen twin head chilled water pumps will require replacement within the maintenance schedule.	£2,200				0		
POW	Template 3	Plant Room No3 - Roof Level			Pumps	Cold water booster set will require replacement within the maintenance schedule.	£2,000				0		
POW	Admin Block	Boiler Room	GF		Expansion Vessels	2No. expansion vessels require lifecycle replacement.	£2,000				0		
POW	Y Bwythen Newydd Ward	Boiler Room	GF		Calorifiers	Hoval hot water calorifier requires lifecycle replacement.	£6,000				0		
POW	Admin Block	Entrance Lobby	GF		Lifts	Disabled access lift requires lifecycle replacement within the maintenance schedule.	£20,000				0		
POW	Hospital Street	OCorridor - Opposite Day Surgery Entrance	GF		Lifts	Lift car requires replacement within the maintenance schedule.	£40,000				0		
POW	Hospital Street	Corridor	GF		Lifts	Lift car No. 1 requires refurbishment within the maintenance schedule.	£40,000				0		
POW	Hospital Street	Corridor	GF		Lifts	Lift car No. 2 requires refurbishment within the maintenance schedule.	£40,000				0		
POW	Hospital Street	Corridor	GF		Lifts	Lift car No. 3 requires refurbishment within the maintenance schedule.	£40,000				0		
POW	Template 1	Ward 11	1st		Bedhead Services	Bedhead services require replacement within the maintenance schedule.	£24,000				0		
POW	Template 1	Ward 12	1st		Bedhead Services	Bedhead services require replacement within the maintenance schedule.	£24,000				0		
POW	PICU/Wards	Ward 21	1st		Nurse Call	Nurse call system requires lifecycle replacement.	£50,000				0		
POW	PICU/Wards	Ward 15 - Electrical Switch Room	GF		Nurse Call	Nurse call PSUs require lifecycle replacement.	£2,000				0		
POW	PICU/Wards	Ward 14	GF		Nurse Call	Nurse call system requires lifecycle replacement.	£40,000				0		
POW	Template 10	Pendre Day Hospital Occupational Health	GF		Nurse Call	Nurse call system requires lifecycle replacement.	£50,000				0		
POW	Template 10	Wards 19 & 20	1st		Nurse Call	Nurse call system requires lifecycle replacement.	£50,000				0		
POW	Template 3	Ultrasound	GF		Nurse Call	Nurse call system requires lifecycle replacement.	£50,000				0		
POW	Template 8	Whole Block	1st		Nurse Call	Nurse call system requires lifecycle replacement.	£50,000				0		
POW	Template 9	Ward 17, Dermatology, Rheumatology, Medical Records	GF		Nurse Call	Nurse call system requires lifecycle replacement.	£50,000				0		
POW	Pharmacy / Hotel Services	Pharmacy / Hotel Services	GF		Main Switchgear	2No. Dorman Smith isolators require lifecycle replacement.	£4,000				0		
POW	Pharmacy / Hotel Services	Pharmacy / Hotel Services	GF		Main Switchgear	3No. Dorman Smith electrical isolators require lifecycle replacement.	£7,000				0		
POW	PICU/Wards	PICU/Wards	1st		Main Switchgear	2No. Bill electrical isolators require lifecycle replacement.	£6,000				0		
POW	Template 8	Entrance Lobby	1st		Main Switchgear	2No. isolators require lifecycle replacement.	£6,000				0		
POW	Template 9	Ward 16	1st		Main Switchgear	2No. isolators require lifecycle replacement to Electrical Switch Room.	£6,000				0		
POW	Admin Block	Admin Block	GF		Distribution Boards	Dorman Smith main incoming distribution board requires lifecycle replacement.	£4,000				0		
POW	Pharmacy / Hotel Services	Electrical Cupboard - 1C56	GF		Distribution Boards	Merlin Gerin distribution board requires lifecycle replacement.	£4,000				0		
POW	PICU/Wards	Roof - Plant Room 7			Distribution Boards	Bill distribution board requires lifecycle replacement.	£3,000				0		
POW	Template 3	Electrical Switch Room	GF		Distribution Boards	2No. Dorman Smith distribution boards require lifecycle replacement.	£6,000				0		

	POW	Y Bwythen Newydd Ward	Switch Room	GF		Distribution Boards	Merlin Gerin main incoming distribution board requires lifecycle replacement.		£20,000			0			
	POW	Y Bwythen Newydd Ward	Switch Room	GF		Distribution Boards	Merlin Gerin distribution board requires lifecycle replacement.		£2,500			0			
	POW	Template 15	Plant Room	1st		Lighting Installation	Operating theatre lights battery back -up will require up-grading.		£15,000			0			
	POW	Template 2	Ward 9	1st		Lighting Installation	Bedside lights require replacement within the maintenance schedule.		£15,000			0			
	POW	Template 3	Recovery	1st		Lighting Installation	Operating lights require replacement within the maintenance schedule to Theatre 4		£40,000			0			
	POW	Template 9	Ward 18	1st		Lighting Installation	T8 lighting to 70% requires lifecycle replacement.		£19,000			0			
	POW	Admin Block	Whole Block			Emergency Lighting	Emergency bulkhead fittings require lifecycle replacement.		£5,000			0			
	POW	PICU/Wards	PICU Ward	GF		Emergency Lighting	Emergency T5 bulkhead lighting requires lifecycle replacement.		£6,000			0			
	POW	Y Bwythen Newydd Ward	Switch Room	GF		07 - Controls	Satchwell control panel requires lifecycle replacement.		£12,000			0			
	POW	Hospital Street	Corridor	GF		12 - IPS/UPS	Merlin Gerin uninterruptible power supply No. 5 serving Minor Operations require replacement within the maintenance schedule		£9,000			0			
	POW	Template 15	00 - Ground Floor - Theatres	GF		12 - IPS/UPS	Theatre lights battery back-up will require up-grading within the maintenance schedule.		£8,000			0			
	POW	Pharmacy / Hotel Services	Electrical Cupboard	GF		14 - BMS	Polaron BMS control panel requires lifecycle replacement.		£8,000			0			
	POW	SC	Plant Room No5 - Roof Level			14 - BMS	BMS - compressors serving old air actuated BMS valves should be replaced. Medium to long term whole system should be up-graded (see whole site comment).		£15,000			0			
	POW	Day Surgery	Roof Level Plant Room			16 - Comments	Uninterruptible power supply battery to the Theatres require replacement within the maintenance schedule.		£40,000			0			
	POW	Site	Whole Site			Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.		£1,460,950			0			
	POW	Admin Block	Whole Block			04 - Fire Main/Zone Panel	Fire system including wiring and components require lifecycle replacement.		£14,000			0			
	POW	Admin Block	Entrance Lobby	GF		04 - Fire Main/Zone Panel	Main fire panel to block requires lifecycle replacement.		£2,000			0			
	POW	Diabetic Clinic	Ground Floor	GF		04 - Fire Main/Zone Panel	Fire alarm panel should be up-graded within the maintenance period.		£7,000			0			
	POW	Pharmacy / Hotel Services	Ground Floor	GF		04 - Fire Main/Zone Panel	Fire system including wiring and components require lifecycle replacement.		£30,000			0			
	POW	Pharmacy / Hotel Services	Whole Block	GF		04 - Fire Main/Zone Panel	Fire system including wiring and components require lifecycle replacement.		£12,000			0			
	POW	PICU/Wards	Ward 15	1st		04 - Fire Main/Zone Panel	Old fire panel to Corridor requires lifecycle replacement.		£2,000			0			
	POW	PICU/Wards	Ward 14	1st		04 - Fire Main/Zone Panel	Fire panel to Lobby requires lifecycle replacement. Faulty display.		£2,000			0			
	POW	Template 3	Ultrasound	GF		04 - Fire Main/Zone Panel	Fire system including wiring and components require lifecycle replacement.		£22,000			0			
	POW	Y Bwythen Newydd Ward	Whole Block	GF		04 - Fire Main/Zone Panel	Fire system including wiring and components require lifecycle replacement.		£22,000			0			
	POW	Template 9	Ward 17, Dermatology, Rheumatology, Medical Records	GF		05 - Fire Dampers	Damper control panel requires lifecycle replacement.		£8,000			0			
		43 The Parade	Main Building		Whole Block	04 - External Decorations	External Decoration: Redecoration is required as part of a regular maintenance schedule and presently in poor condition.		£20,000.00			0			
		43 The Parade	Main Building		Roof	01 - Covering	Covering: Slate tile covering in a reasonable condition but a few tiles have slipped and require maintenance.		£2,500.00			0			
		43 The Parade	Main Building		Whole Block	04 - CCTV	CCTV: Not working		£2,000.00			0			
		43 The Parade	Main Building		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.		£15,000.00			0			
		ARC Day Services	Main Building		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.		£17,350.00			0			
		Brynafon	Main Building		Whole Block	04 - External Decorations	External Decoration: Redecoration is required as part of a regular maintenance schedule.		£3,000.00			0			
		Brynafon	Main Building		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.		£9,150.00			0			

	Bryncethin Clinic	Main Building	Whole Block		Whole Block	03 - Distribution Boards	Distribution boards: In a poor condition and need replacing.			£2,000.00			0		
	Bryncethin Clinic	Main Building	Whole Block		Whole Block	06 - Wiring/Sockets & Switches	Wiring: In need of upgrade due to age.			£6,000.00			0		
	Bryncethin Clinic	Main Building	Whole Block		Whole Block	15 - Cross Bonding	Cross Bonding: No cross bonding seen on site.			£1,000.00			0		
	Bryncethin Clinic	Main Building	Whole Block		Whole Block	01 - Masonry	Masonry: In poor condition.			£10,000.00			0		
	Bryncethin Clinic	Main Building	Whole Block		Whole Block	02 - Cladding	Cladding: In poor condition and has asbestos sheeting underneath.			£100,000.00			0		
	Bryncethin Clinic	Main Building	Whole Block		Whole Block	05 - Doors	Doors: All doors are softwood and rotten			£5,000.00			0		
	Bryncethin Clinic	Main Building	Whole Block		Whole Block	01 - Windows	Windows; Approximately 33 M2 of softwood framed windows are rotten and in urgent need of replacement			£15,000.00			0		
	Bryncethin Clinic	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£4,875.00			0		
	Bryntirion Clinic	Main Building	Whole Block		Whole Block	15 - Cross Bonding	Cross Bonding: No cross bonding seen on site.			£1,000.00			0		
	Bryntirion Clinic	Main Building	Whole Block		Whole Block	02 - Cladding	Cladding: Wooden cladding around pram store is rotten and in need of replacement			£3,000.00			0		
	Bryntirion Clinic	Main Building	Whole Block		Whole Block	04 - External Decorations	Redecoration is required as part of a regular maintenance schedule.			£2,000.00			0		
	Bryntirion Clinic	Main Building	Whole Block		Whole Block	05 - Doors	Main Entrance doors in a poor condition and in need of replacement			£4,000.00			0		
	Bryntirion Clinic	Main Building	Whole Block		Whole Block	08 - Porches	Porch / Pram area: Steel supports have rotted and require replacement as soon as possible.			£3,000.00			0		
	Bryntirion Clinic	Main Building	Whole Block		Whole Block	02 - Window cills	Concrete Cills: In a poor condition with rusted reinforcing bar showing.			£4,000.00			0		
	Bryntirion Clinic	Main Building	Roof		Roof	04 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Fascias/ Soffits in a poor condition and require replacing. Bargeboards in a reasonable condition.			£5,000.00			0		
	Bryntirion Clinic	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£2,400.00			0		
	Cefn Yr Afon Rehabilitation Unit	Main Building	Whole Block		Whole Block	06 - Door Entry Systems	Door Entry System: Not working.			£3,000.00			0		
	Cefn Yr Afon Rehabilitation Unit	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£24,775.00			0		
	Central Stores POW	Main Building	Main Roof		Main Roof	01 - Covering	Powder coated roof covering: The powder coating has failed.			£500.00			0		
	Central Stores POW	Main Building	Main Roof		Main Roof	08 - Guttering	Box gutters: Are corroded through and are prone to failure.			£100,000.00			0		
	Central Stores POW	Main Building	00 - Ground Floor		00 - Ground Floor	02 - Main Switchgear	Main switch isolation panel should be upgraded. Located to external switch room.			£40,000.00			0		
	Central Stores POW	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£62,050.00			0		
	Dan Y Bont	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£9,150.00			0		
	Glanrhyd Hospital	Caswell Medium Secure Unit	Whole Block		Whole Block	04 - External Decorations	Windows / external decoration: Redecoration is required as part of a regular maintenance schedule .			£5,000.00			0		
	Glanrhyd Hospital	Caswell Medium Secure Unit	Whole Block		Whole Block	05 - Doors	External Doors: Ogmor Ward external door requires replacement.			£2,000.00			0		
	Glanrhyd Hospital	Block 1	Whole Block		Whole Block	01 - Masonry	Brickwork: Generally in reasonable condition but a crack in the wall in Template 'L' needs investigation.			£1,000.00			0		
	Glanrhyd Hospital	Block 1	Whole Block		Whole Block	04 - External Decorations	External decoration: Decoration is required ASAP so as to stop deterioration of external woodwork.			£40,000.00			0		
	Glanrhyd Hospital	Block 1	Whole Block		Whole Block	05 - Doors	External Doors: Main Entrance door and 8No other doors are rotten and require replacement.			£22,000.00			0		
	Glanrhyd Hospital	Block 1	Whole Block		Whole Block	01 - Windows	Windows: Original wooden framed single glazed unit windows in a poor condition.			£130,000.00			0		
	Glanrhyd Hospital	Block 1	Whole Block		Whole Block	02 - Window cills	Window cills: Generally in a reasonable condition apart from 4 that need investigation by a structural engineer.			£1,000.00			0		
	Glanrhyd Hospital	Block 1	Whole Block		Whole Block	02 - Window cills	Stonework window reveals: Generally in a reasonable condition apart from board room window reveals which has cracked stonework that requires repairing.			£4,000.00			0		
	Glanrhyd Hospital	Block 1	Roof		Roof	01 - Covering	Covering: Slate tiles covering whole building of which approximately 50% has been replaced in recent years but other half of building requires a new roof. This also includes 3 bay window area roofs at the rear of the building.			£150,000.00			0		

	Glanrhyd Hospital	Block 1	Roof		Roof	04 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Majority in a reasonable condition but a reasonable amount of soffits / bargeboards are rotten and in need of replacement.			£40,000.00				0			
	Glanrhyd Hospital	Block 1	Roof		Roof	08 - Guttering	Gutters: Some areas have guttering missing which is causing ingress of water into the building.			£6,000.00				0			
	Glanrhyd Hospital	Block 1	Roof		Roof	09 - Down Rainwater pipes	Down rainwater pipes: One area has a rusted and damage pipe which requires replacement.			£1,000.00				0			
	Glanrhyd Hospital	Block 1	Roof		Roof	10 - Skylights	Skylights in a poor condition and need replacing.			£12,000.00				0			
	Glanrhyd Hospital	Training Centre	Whole Block		Whole Block	04 - External Decorations	Windows / external decoration: Redecoration is required as part of a regular maintenance schedule .			£1,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Whole Block		Whole Block	04 - External Decorations	Windows / external decoration: Redecoration is required as part of a regular maintenance schedule .			£1,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Whole Block		Whole Block	05 - Doors	Doors: Main door in a poor condition and requires replacement as well as surrounding glazing panels.			£5,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Whole Block		Whole Block	01 - Windows	Windows: Wood single glazed windows in need of replacement.			£10,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	01 - Covering	Covering: Tiles covering whole building in need of replacement.			£40,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	02 - Sarking	Sarking: Replace at same time as roof covering.			Included in roof repair costs				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	04 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Majority in a reasonable condition but a reasonable amount of soffits / bargeboards are rotten and in need of replacement.			£10,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	08 - Guttering	Gutters in a poor condition.			£4,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	09 - Down Rainwater pipes	Down rainwater pipes in a poor condition.			£1,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	014 - Soil & Vent Pipe	Soil and vent pipe in a poor condition.			£500.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	01 - Covering	Covering: Replace roof.			£15,000.00				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	02 - Roof Structure	Roof structure: Change at same time as roof, costs included in roof replacement.			Included in roof repair costs				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	03 - Flashing	Flashing: Change at same time as roof, costs included in roof replacement.			Included in roof repair costs				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	06 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Change at same time as roof, costs included in roof replacement.			Included in roof repair costs				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	08 - Guttering	Gutters: Change at same time as roof, costs included in roof replacement.			Included in roof repair costs				0			
	Glanrhyd Hospital	Old Kitchen Store / Cam Nesaf	Roof		Roof	09 - Down Rainwater pipes	Down rainwater pipes: Change at same time as roof, costs included in roof replacement.			Included in roof repair costs				0			
	Glanrhyd Hospital	Block 2	Whole Block		Whole Block	01 - Masonry	Stonework: Generally in reasonable condition but a crack in the wall at rear of building needs investigation.			£1,000.00				0			
	Glanrhyd Hospital	Block 2	Whole Block		Whole Block	04 - External Decorations	External decoration: Decoration is required ASAP so as to stop deterioration of external woodwork.			£40,000.00				0			
	Glanrhyd Hospital	Block 2	Whole Block		Whole Block	05 - Doors	External Doors: Majority of doors in a poor condition and need replacing.			£25,000.00				0			
	Glanrhyd Hospital	Block 2	Whole Block		Whole Block	01 - Windows	Windows: Wooden single glazed windows in a poor condition and require replacement.			£160,000.00				0			
	Glanrhyd Hospital	Block 2	Roof		Roof	01 - Covering	Covering: Slate tiles covering the whole building require a new roof.			£300,000.00				0			
	Glanrhyd Hospital	Block 2	Roof		Roof	04 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Majority in a reasonable condition and will last another 10 years + if decoration is carried out ASAP.			£40,000.00				0			
	Glanrhyd Hospital	Block 2	Roof		Roof	08 - Guttering	Gutters: In a poor condition and in need of replacement.			£25,000.00				0			
	Glanrhyd Hospital	Block 2	Roof		Roof	09 - Down Rainwater pipes	Down rainwater pipes: In poor condition and requires replacement.			£10,000.00				0			
	Glanrhyd Hospital	Block 3	Whole Block		Whole Block	04 - External Decorations	External decoration: Decoration is required ASAP so as to stop deterioration of external woodwork.			£5,000.00				0			
	Glanrhyd Hospital	Block 3	Whole Block		Whole Block	05 - Doors	External Doors: Majority of doors in a poor condition and need replacing.			£10,000.00				0			

	Glanrhyd Hospital	Block 3	Whole Block		Whole Block	11 - Lintels	Lintels: Generally in a reasonable condition but 2 are cracked and need investigation.			£1,000.00			0			
	Glanrhyd Hospital	Block 3	Roof		Roof	04 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Majority in a reasonable condition but bargeboards are rotten and require replacement.			£15,000.00			0			
	Glanrhyd Hospital	Block 3	Roof		Roof	08 - Guttering	Gutters: In a poor condition on Ward 15 and in need of replacement.			£2,000.00			0			
	Glanrhyd Hospital	Block 4	External		External	16 - Comments	Masonry store in need of new roof and door but would also consider demolishing it as its a lean-to building adjacent to block.			£30,000.00			0			
	Glanrhyd Hospital	Block 4	Whole Block		Whole Block	01 - Masonry	Stonework: Generally in reasonable condition but cracks around bay window that needs specialist repair.			£3,000.00			0			
	Glanrhyd Hospital	Block 4	Whole Block		Whole Block	04 - External Decorations	External decoration: Decoration is required ASAP so as to stop deterioration of external woodwork.			£4,000.00			0			
	Glanrhyd Hospital	Block 4	Whole Block		Whole Block	01 - Windows	Windows: Wooden single glazed windows and metal crittal in a poor condition and require replacement.			£50,000.00			0			
	Glanrhyd Hospital	Block 4	Whole Block		Whole Block	02 - Window cills	Window Cills: Generally in a reasonable condition but 1 has a crack on the first floor.			£2,000.00			0			
	Glanrhyd Hospital	Block 4	Roof		Roof	08 - Guttering	Gutters: Missing from 2 bay windows.			£1,000.00			0			
	Glanrhyd Hospital	Block 4	Roof		Roof	014 - Soil & Vent Pipe	Soil and vent pipe: Requires replacement.			£1,000.00			0			
	Glanrhyd Hospital	Block 2	Whole Block		Whole Block	04 - External Decorations	External decoration: Decoration is required ASAP so as to stop deterioration of external woodwork.			£4,000.00			0			
	Glanrhyd Hospital	Chapel	Whole Block		Whole Block	04 - External Decorations	External decoration: Decoration is required ASAP so as to stop deterioration of external woodwork.			£6,000.00			0			
	Glanrhyd Hospital	Chapel	Whole Block		Whole Block	05 - Doors	External Doors: In a very poor condition and in need of replacement.			£15,000.00			0			
	Glanrhyd Hospital	Chapel	Roof		Roof	01 - Covering	Covering: Slate tiles covering entrance area are in need of repair as leaks evident internally.			£10,000.00			0			
	Glanrhyd Hospital	Chapel	Roof		Roof	09 - Down Rainwater pipes	Down rainwater pipes: A section missing.			£500.00			0			
	Glanrhyd Hospital	Chapel	00 - Ground Floor	GF	00 - Ground Floor	09 - Signs of Water Ingress	There is signs of water ingress in entrance area which is caused by roof leaking.			£2,000.00			0			
	Glanrhyd Hospital	Block 3	00 - Ground Floor	GF	00 - Ground Floor	05 - Emergency Lighting	Emergency lights require replacement within the maintenance schedule.			£450.00			0			
	Glanrhyd Hospital	Block 3	01 - First Floor	1st	01 - First Floor	05 - Emergency Lighting	Emergency lights require replacement within the maintenance schedule.			£600.00			0			
	Glanrhyd Hospital	Block 4	00 - Ground Floor	GF	00 - Ground Floor	03 - Distribution Boards	MEM distribution board requires replacement within the maintenance schedule.			£1,200.00			0			
	Glanrhyd Hospital	Block 4	00 - Ground Floor - Long Term Care	GF	00 - Ground Floor - Long Term Care	04 - Fire Main/Zone Panel	Fire alarm main panel requires replacement within the maintenance schedule.			£4,000.00			0			
	Glanrhyd Hospital	Block 4	01 - First Floor - Mess Rooms	1st	01 - First Floor - Mess Rooms	14 - Calorifiers	Pre lagged copper calorifier requires replacement.			£700.00			0			
	Glanrhyd Hospital	Taith Newydd	01 - Upper Floor - Plant Room	1st	01 - Upper Floor - Plant Room	11 - Comments	NOTE: There was a very high quantity of flies noted. Remove and prevent further investation			£1,500.00			0			
	Glanrhyd Hospital	Block 1	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£425,975.00			0			
	Hafod y Wennol	Main Building	Whole Block		Whole Block	02 - Heating Boilers	Oil fired heating boiler: Boilers in need of lifecycle upgrade within the maintenance schedule.			£20,000.00			0			
	Hafod y Wennol	Main Building	Whole Block		Whole Block	01 - Masonry	Coloured rendered walls: Showing stains and plant growth.			£1,000.00			0			
	Hafod y Wennol	Main Building	Whole Block		Whole Block	10 - Covered Walkways	Wooden Pagoda: in poor condition as uprights have rotted			£5,000.00			0			
	Hafod y Wennol	Main Building	Whole Site		Whole Block	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£20,275.00			0			
	Lletty Newydd	Main Building	Whole Site		Whole Block	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£12,925.00			0			
	Maesteg Hospital	Main Block	External		External	01 - Masonry	Render: Generally in poor condition with a number of cracks in the wall at rear of original building.			£15,000.00			0			
	Maesteg Hospital	Main Block	External		External	01 - Masonry	Crumbling ballastrade, rain water goods and gully section repairs		15,000.00		15,000.00	15,000.00	0		John Rhys Williams	
	Maesteg Hospital	Main Block	External		External	04 - External Decorations	External decoration: Decoration is required ASAP so as to stop deterioration of external woodwork.			£60,000.00			0			
	Maesteg Hospital	Main Block	External		External	05 - Doors	External Doors: Majority of doors in a reasonable condition apart from pump rooms and oxygen store that need replacing.			£3,000.00			0			

	Maesteg Hospital	Main Block	External		External	01 - Windows	Windows: Wooden single glazed sash and wooden frames to a number of aluminium windows in a poor condition/ rotten and require replacement.			£90,000.00			0		
	Maesteg Hospital	Main Block	External		External	01 - Covering	Covering: Slate tiles covering link corridor has slates missing and in a poor condition.			£40,000.00			0		
	Maesteg Hospital	Main Block	External		External	04 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Link corridor in a poor condition.			£15,000.00			0		
	Maesteg Hospital	Boiler Room	External		External	01 - Masonry	Render: Generally in poor condition with a number of cracks.			£4,000.00			0		
	Maesteg Hospital	Boiler Room	External		External	04 - External Decorations	External decoration: Decoration is required as part of normal maintenance.			£20,000.00			0		
	Maesteg Hospital	Boiler Room	External		External	05 - Doors	Doors: Existing metal and wooden doors in a poor condition.			£12,000.00			0		
	Maesteg Hospital	Boiler Room	External		External	01 - Windows	Windows: Metal crittal single glazed windows in a poor condition and require replacement.			£62,000.00			0		
	Maesteg Hospital	Kitchen Building	External		External	04 - External Decorations	External decoration: Decoration is required ASAP so as to stop deterioration of external woodwork.			£3,000.00			0		
	Maesteg Hospital	Main Block	00 - Ground Floor - Day Hospital	GF	00 - Ground Floor - Day Hospital	03 - Floor	Vinyl flooring: Coming towards end of life expectancy in the following areas - Stairs.			£3,000.00			0		
	Maesteg Hospital	Main Block	01 - First Floor - CMHT	1st	01 - First Floor - CMHT	03 - Floor	Vinyl flooring: Coming towards end of life expectancy in the following areas - Stairs.			£3,000.00			0		
	Maesteg Hospital	Main Block	02 - Second Floor	2nd	02 - Second Floor	03 - Floor	Vinyl flooring: Coming towards end of life expectancy in the following areas - Stairs.			£3,000.00			0		
	Maesteg Hospital	Main Block	00 - Ground Floor	GF	00 - Ground Floor	01 - Lifts	Lift car requires replacement within the maintenance schedule.			£44,000.00			0		
	Maesteg Hospital	Main Block	01 - First Floor	1st	01 - First Floor	03 - Distribution Boards	MK distribution board requires replacement within the maintenance schedule.			£2,000.00			0		
	Maesteg Hospital	Main Block	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£75,650.00			0		
	Meadow Court	Main Building	Whole Block		Whole Block	04 - External Decorations	External Decoration: Redecoration is required as part of a regular maintenance schedule.			£3,000.00			0		
	Meadow Court	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£9,150.00			0		
	North Cornelly Clinic	Main Building	Whole Block		Whole Block	01 - General Structure	No marked accessible bay or dropped kerb.			£1,500.00			0		
	North Cornelly Clinic	Main Building	Whole Block		Whole Block	01 - General Structure	Patient WC is not to modern accessible standards			Cost included in condition survey			0		
	North Cornelly Clinic	Main Building	Whole Block		Whole Block	04 - External Decorations	Redecoration is required as part of a regular maintenance schedule.			£2,000.00			0		
	North Cornelly Clinic	Main Building	Whole Block		Whole Block	05 - Doors	Roller shutters: Guide rails have rusted away and some roller shutters do not work.			£35,000.00			0		
	North Cornelly Clinic	Main Building	Whole Block		Whole Block	02 - Window cills	Concrete cills: Generally in a reasonable condition apart from 2No which require replacing as concrete has blown.			£1,000.00			0		
	North Cornelly Clinic	Main Building	Roof		Roof	014 - Soil & Vent Pipe	Soil & vent pipe: In a poor condition and a section of pipework missing.			£1,000.00			0		
	North Cornelly Clinic	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£4,875.00			0		
	Ogmore Vale Clinic	Main Building	Whole Block		Whole Block	16 - Comments	Distribution boards: Last 5 year electrical inspection was 2001.			£1,000.00			0		
	Ogmore Vale Clinic	Main Building	Whole Block		Whole Block	02 - Call Points	Call Points: 2No. call points removed from system due to historic roof leak causing water damage.			£300.00			0		
	Ogmore Vale Clinic	Main Building	Whole Block		Whole Block	07 - Comments	Panic alarm system: In need of upgrade.			£2,000.00			0		
	Ogmore Vale Clinic	Main Building	Roof		Roof	04 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Fascias/ Soffits in a reasonable condition but bargeboards on gable end require replacing where a temporary repair has been made.			£1,000.00			0		
	Ogmore Vale Clinic	Main Building	Whole Block		Whole Block	09 - Signs of Water Ingress	Internal walls: Generally in a reasonable condition apart from damage to wall and ceiling in Health Visitors Room due to historic roof leak.			£1,000.00			0		
	Ogmore Vale Clinic	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£3,825.00			0		
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	01 - General Structure	WCs do not conform to modern standards			Cost included in condition survey			0		
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	01 - General Structure	Whilst access is varied throughout the building it is effectively staff offices and meeting areas with the Trust able to provide accessible alternatives should they be required			£0.00			0		
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	01 - General Structure	Car parking is limited and shared with rehab unit, ideally dedicated accessible parking should be provided.			£1,500.00			0		

	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	01 - Masonry	Brickwork: Some evidence of cracked brickwork which needs investigation. Also staining of bricks in a couple of areas due to waste water hoppers have trees growing out of them causing water to overflow down wall.			£6,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	04 - External Decorations	Windows / external decoration: Redecoration is required as part of a regular maintenance schedule.			£15,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	05 - Doors	External Doors: Boiler room and basement access doors in a poor condition.			£2,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	11 - Lintels	Lintels: Generally in a reasonable condition but 2 have cracked and need replacing.			£2,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	01 - Windows	Windows: Hardwood single glazed window to basement store room is rotten.			£1,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	02 - Window cills	Window cills: Generally in a reasonable condition but 2 have cracked and need replacing.			£2,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Roof		Roof	04 - Fascias/ Soffits/Bargeboards	Fascias/ Soffits/Bargeboards: Believed to be in a reasonable condition but further investigation required.			£1,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Roof		Roof	05 - Chimneys	Chimneys: In need of repointing.			£10,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Roof		Roof	08 - Guttering	Gutters: Believed to be in a reasonable condition but further investigation required as leaks in a few areas.			£1,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Roof		Roof	013 - Roof Insulation	No access to loft area to make a judgement on insulation. Inspection required			£0.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	02 - Second Floor		02 - Second Floor	02 - Ceiling	Plasterboard ceiling: In reasonable condition apart from office 2014 has damage to ceiling caused by a roof leak.			£1,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	02 - Second Floor		02 - Second Floor	09 - Signs of Water Ingress	Some signs of minor leaks from roof but believed to have been rectified. No works required likely.			£0.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	02 - Main Switchgear	Main switchgear: In a poor condition and in need of upgrade			£15,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	03 - Distribution Boards	Distribution boards: In need of upgrade			£10,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Block		Whole Block	06 - Wiring/Sockets & Switches	Wiring/Sockets & switches: Dated switches, wiring in need of upgrade and not enough power outlets throughout.			£180,000.00				0			
	Old Trust HQ 71 Quarella Road	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£79,075.00				0			
	Pencoed Primary Care Centre	Main Building	Whole Block		Whole Block	02 - Heating Boilers	Heating Boiler No2: Boiler is isolated with a warning notice on it.			£10,000.00				0			
	Pencoed Primary Care Centre	Main Building	Whole Block		Whole Block	01 - Masonry	Coloured rendered walls: Showing stains and plant growth.			£2,000.00				0			
	Pencoed Primary Care Centre	Main Building	Whole Block		Whole Block	10 - Covered Walkways	Bike Shelters: Perspex roofs have been vandalised.			£2,000.00				0			
	Pencoed Primary Care Centre	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£28,625.00				0			
	Quarella Road Clinic	Main Building	Whole Block		Whole Block	03 - Distribution Boards	Distribution board: Board in need of upgrade.			£2,000.00				0			
	Quarella Road Clinic	Main Building	Whole Block		Whole Block	06 - Wiring/Sockets & Switches	Wiring/sockets and switches: Clinic in need of a rewire due to age.			£10,000.00				0			
	Quarella Road Clinic	Main Building	Whole Block		Whole Block	15 - Cross Bonding	Cross Bonding: No cross bonding seen on site.			£1,000.00				0			
	Quarella Road Clinic	Main Building	Whole Block		Whole Block	04 - External Decorations	Redecoration is required as part of a regular maintenance schedule.			£3,000.00				0			
	Quarella Road Clinic	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£5,900.00				0			
	The Briary & The Laurels	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£9,900.00				0			
	The Lodge, Velindre	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£1,250.00				0			
	Ty Garth Newydd	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£9,275.00				0			
	Ty Penfro	Main Building	Whole Block		Whole Block	04 - External Decorations	External Decoration: Redecoration is required as part of a regular maintenance schedule.			£3,000.00				0			
	Ty Penfro	Main Building	Whole Block		Whole Block	04 - CCTV	CCTV: System not working			£4,000.00				0			
	Ty Penfro	Main Building	Whole Block		Whole Block	05 - Intruder Alarms	Intruder alarms: In need of upgrade.			£3,000.00				0			
	Ty Penfro	Main Building	Whole Site		Whole Site	Fire Compartmentation	Fire Compartmentation Survey required to identify areas that do not meet required standards.			£5,350.00				0			
	All Sites	All	All areas	All	Whole Site	All areas	Contingency for Approved Projects					40,000.00	40,000.00	0			

		£80,000.00		
		£100,000.00		
		£30,000.00		
	ongoing	£150,000.00	In House .	
				This could link in with the section above with vent remedials only for RGH
				As fitted drawings are required urgently, as per Paul Lewis email highlighting the need for "AS FITTED " and accurate drawings - it is a ACOP L8 requirement

	2 Weeks	20,000	Capital / In House / contractor	LEV dust extraction needs replacing asap as per DSEAR report dated 2013
	6 Weeks	20,000	Capital / In House / contractor	Fire compartment survey required to determine any breaches or issues across RGH site.
				Initial survey required to confirm findings of report received Advanced Fire Technologies with a view to spending monies in years 2 & 3 to address any findings
	4 weeks	£20,000.00	Capital	doors in need of repair/replacement picked up on FRA.
0				
	16 Weeks	160,000	Contractor / Capital	

	22 Weeks	140,000	Capital	
	16 Weeks	35,000	Capital	

	8 Weeks	80,000	Capital	
	8 weeks	30,000	Capital	
	2 Weeks	90,000	Capital	
	6 Weeks	150,000	Capital	
	4 weeks	35,000	In-House / Contractor / Capital	
	12 Week	500,000	Capital	
		15,000	Contractor / Capital / In House	
	1 week	50,000	Contractor / Capital	
		8,000	Contractor / Capital	
		5,000	Contractor / Capital	
	8 Weeks	30,000	In-House / Capital / Contractor	
		15,000	Contractor / Capital	
		50,000	Contractor / Capital	
		15,000	Contractor / Capital	
		400,000	Capital	
	16 weeks	60,000	Capital	

	5 - 6 weeks	80,000	Capital	
	6 weeks	80,000	Capital	
		60,000	Capital	
		200,000	Capital	
	1 Week	20,000	Capital	
	Summer	40,000	In-House & Contractor	
	16 Weeks	80,000	Capital	
	4 weeks	£10,000.00		canopies are badly damaged and in need of replacement
	ongoing	£150,000.00		On going
		£150,000.00	Capital	Part of major project
	12 Weeks	£150,000.00	Capital	
	1 month	£70k	capital	number of leaks throughout department.
		£100,000.00		

		£100,000.00		
		£25,000.00		
		£20,000.00		
	2 weeks	£30k	Capital	
	1 week	£18k	capital	
	5 days	£10k	capital	
	1 day	£10k	capital	
	1 month	£30k	capital	
	3 months	£30k	capital	failure to carry out this work will result in the redering deterioration.
	16 weeks	190,000	Capital	
	6 Weeks	80,000	Capital / In House / contractor	
	6 Weeks	15,000	Capital / In House / contractor	

		90,000	Capital / Contractor	

	1 week	£70k	capital	25 year+ and struggling on spares.
	12 weeks	£80,000.00	Capital	Cooling will be correct, if rooms designed to be separate cooling system. To note department part of upgrade works in 3 years.
		£350,000.00	Capital	The system at PCH is now obsolete and parts are no longer available.
		£100,000.00		On going
	2 weeks	£70k		Down as part of the scheme, but beyond life
	ongoing	£30,000.00		will be replaced under scheme, but needs to be kept running
	1 week	£10,000.00		Possible route through decontamination budget to upgrade
	1 week	£40k	capital	25 year plus
	1 week	£3,000.00	In house	
	4 weeks	£100,000.00	Capital	Would improve control and energy saving
	4 weeks	£45,000.00	Capital	will be needed as site is being redeveloped
	1 week	£5,000.00	In house	
	4 weeks	£25,000.00	Capital	
	5 days	£50k		only one duplex system feeding 18 beds needs more resilience.
	1 month	£40,000.00		Potential latent defect
	?	£20k		This unit is the backup for the Andrews water heaters and at present we have a point of failure.
	4 weeks	£30,000	Capital	
	4 weeks	£30,000	Capital	
	2 weeks	£10,000	Capital	
	2 weeks		Capital	
	2 weeks		Capital	
	4 weeks	£25,000	Capital	
	1 week	£3,000	Capital	
	1 week	£3,000	Capital	
	1 week	£1,000	Capital	
	4 weeks	£15,000	Capital	
	1 week	£3,000	Capital	
	8 weeks	£45,000	Capital	
	8 weeks	£45,000	Capital	

6 weeks	£200,000	Capital	
4 weeks	£120,000	Capital	
2 weeks	£30,000	Capital	
3 weeks	£9,000	Capital	
6 weeks	£40,000	Capital	
52 weeks	£10,000,000	Capital	
1 week	£1,000	Capital	
2 week	£1,000	Capital	
4 weeks	£28,000	Capital	
26 weeks	£504,000	Capital	
8 weeks	£40,000	Capital	
8 weeks	£50,000	Capital	
4 weeks	£5,000	Capital	
4 weeks	£12,000	Capital	
8 weeks	£120,000	Capital	
8 weeks	£16,000.00	Capital	
4 months	£140,000.00	Capital	
1 week	£2,500.00	Capital	
2 weeks	£20,000.00	Capital	
4 weeks	£68,000.00	Capital	
4 weeks	£10,000.00	Capital	
1 week	£2,000.00	Capital	
2 weeks	£4,000.00	Capital	
6 months	£600,000.00	Capital	
1 week	£800.00	Capital	
12 weeks	£52,000.00	Capital	
2 weeks	£8,000	Capital	
3 weeks	£16,000	Capital	
1 week	£2,200	Capital	
2 week	£4,400	Capital	
1 week	£4,000	Capital	
1 week	£4,000	Capital	
1 week	£2,500	Capital	
1 week	£1,200	Capital	
2 weeks	£10,000	Capital	

1 week	£2,000	Capital	
1 week	£3,000	Capital	
2 weeks	£4,000	Capital	
4 weeks	£12,000	Capital	
8 weeks	£40,000	Capital	
1 week	£7,000	Capital	
8 weeks	£18,000	Capital	
8 weeks	£20,000	Capital	
8 weeks	£20,000	Capital	
2 weeks	£5,000	Capital	
2 weeks	£25,000	Capital	
2 weeks	£10,000	Capital	
6 weeks	£55,000	Capital	
6 weeks	£65,000	Capital	
4 weeks	£38,000	Capital	
2 weeks	£12,000	Capital	
2 weeks	£3,500	Capital	
2 weeks	£4,500	Capital	
2 weeks	£4,500	Capital	
8 weeks	£30,000	Capital	
8 weeks	£45,000	Capital	
4 weeks	£10,000	Capital	
2 weeks	£2,200	Capital	
2 weeks	£2,000	Capital	
2 weeks	£2,000	Capital	
2 weeks	£6,000	Capital	
4 weeks	£20,000	Capital	
8 weeks	£40,000	Capital	
8 weeks	£40,000	Capital	
8 weeks	£40,000	Capital	
8 weeks	£40,000	Capital	
4 weeks	£24,000	Capital	
4 weeks	£24,000	Capital	
6 weeks	£50,000	Capital	

1 week	£2,000	Capital	
6 weeks	£40,000	Capital	
6 weeks	£50,000	Capital	
6 weeks	£50,000	Capital	
6 weeks	£50,000	Capital	
6 weeks	£50,000	Capital	
6 weeks	£50,000	Capital	
2 weeks	£4,000	Capital	
3 weeks	£7,000	Capital	
2 weeks	£6,000	Capital	
2 weeks	£6,000	Capital	
2 weeks	£6,000	Capital	
2 weeks	£4,000	Capital	
1 week	£4,000	Capital	
1 week	£3,000	Capital	
2 week	£6,000	Capital	
4 weeks	£20,000	Capital	
1 week	£2,500	Capital	
4 weeks	£15,000	Capital	
4 weeks	£15,000	Capital	
4 weeks	£40,000	Capital	
8 weeks	£19,000	Capital	
4 weeks	£5,000	Capital	
4 weeks	£6,000	Capital	
2 weeks	£12,000	Capital	
2 weeks	£9,000	Capital	
2 weeks	£8,000	Capital	
2 weeks	£8,000	Capital	

4 weeks	£15,000	Capital	
5 weeks	£40,000	Capital	
16 weeks	£1,460,950	Capital	
8 weeks	£14,000	Capital	
1 week	£7,000	Capital	
2 week	£7,000	Capital	
8 weeks	£30,000	Capital	
4 weeks	£12,000	Capital	
1 week	£2,000	Capital	
2 week	£2,000	Capital	
6 weeks	£22,000	Capital	
6 weeks	£22,000	Capital	
1 week	£8,000	Capital	
1 week	£3,000	Capital	
1 week	£3,000	Capital	
1 week	£1,000	Capital	
2 Weeks	£25,000	Capital	
4 weeks	£15,000	Capital	
1 week	£3,000	Capital	
8 weeks	£45,000	Capital	
8 weeks	£45,000	Capital	
6 weeks	£200,000	Capital	
8 Weeks	£170,000	Capital	
6 weeks	£40,000	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
4 Weeks	£3,000	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	

Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
4 Weeks	£6,000	Capital	
2 Weeks	£4,000	Capital	
2 Weeks	£500	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
3 Weeks	£6,000	Capital	
1 Week	£1,000	Capital	
1 Week	£2,000	Capital	
4 Weeks	£5,000	Capital	
2 Weeks	£3,000	Capital	
Included in time for fire alarm panel	£25,000.00	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
Included in time for fire alarm panel	£42,000.00	Capital	
Included in time for fire alarm panel	£8,000.00	Capital	
8 Weeks	£5,000.00	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
Included in time for fire alarm panel	Included in price of Fire panel upgrade	Capital	
3 Weeks	£6,000	Capital	
1 Week	£1,000	Capital	
52 weeks	£10,000,000	Capital	
1 week	£1,000	Capital	
2 week	£1,000	Capital	
4 weeks	£28,000	Capital	
26 weeks	£504,000	Capital	
8 weeks	£40,000	Capital	
8 weeks	£50,000	Capital	
4 weeks	£5,000	Capital	

4 weeks	£12,000	Capital	
8 weeks	£120,000	Capital	
8 weeks	£16,000.00	Capital	
4 months	£140,000.00	Capital	
1 week	£2,500.00	Capital	
2 weeks	£20,000.00	Capital	
4 weeks	£68,000.00	Capital	
4 weeks	£10,000.00	Capital	
1 week	£2,000.00	Capital	
2 weeks	£4,000.00	Capital	
6 months	£600,000.00	Capital	
1 week	£800.00	Capital	
12 weeks	£52,000.00	Capital	
2 weeks	£8,000	Capital	
3 weeks	£16,000	Capital	
1 week	£2,200	Capital	
2 week	£4,400	Capital	
1 week	£4,000	Capital	
1 week	£4,000	Capital	
1 week	£2,500	Capital	
1 week	£1,200	Capital	
2 weeks	£10,000	Capital	
1 week	£2,000	Capital	
1 week	£3,000	Capital	
2 weeks	£4,000	Capital	
4 weeks	£12,000	Capital	
8 weeks	£40,000	Capital	
1 week	£7,000	Capital	
8 weeks	£18,000	Capital	
8 weeks	£20,000	Capital	
8 weeks	£20,000	Capital	
2 weeks	£5,000	Capital	
2 weeks	£25,000	Capital	
2 weeks	£10,000	Capital	
6 weeks	£55,000	Capital	

6 weeks	£65,000	Capital	
4 weeks	£38,000	Capital	
2 weeks	£12,000	Capital	
2 weeks	£3,500	Capital	
2 weeks	£4,500	Capital	
2 weeks	£4,500	Capital	
8 weeks	£30,000	Capital	
8 weeks	£45,000	Capital	
4 weeks	£10,000	Capital	
2 weeks	£2,200	Capital	
2 weeks	£2,000	Capital	
2 weeks	£2,000	Capital	
2 weeks	£6,000	Capital	
4 weeks	£20,000	Capital	
8 weeks	£40,000	Capital	
8 weeks	£40,000	Capital	
8 weeks	£40,000	Capital	
8 weeks	£40,000	Capital	
4 weeks	£24,000	Capital	
4 weeks	£24,000	Capital	
6 weeks	£50,000	Capital	
1 week	£2,000	Capital	
6 weeks	£40,000	Capital	
6 weeks	£50,000	Capital	
6 weeks	£50,000	Capital	
6 weeks	£50,000	Capital	
6 weeks	£50,000	Capital	
6 weeks	£50,000	Capital	
2 weeks	£4,000	Capital	
3 weeks	£7,000	Capital	
2 weeks	£6,000	Capital	
2 weeks	£6,000	Capital	
2 weeks	£6,000	Capital	
2 weeks	£4,000	Capital	
1 week	£4,000	Capital	
1 week	£3,000	Capital	
2 week	£6,000	Capital	

4 weeks	£20,000	Capital	
1 week	£2,500	Capital	
4 weeks	£15,000	Capital	
4 weeks	£15,000	Capital	
4 weeks	£40,000	Capital	
8 weeks	£19,000	Capital	
4 weeks	£5,000	Capital	
4 weeks	£6,000	Capital	
2 weeks	£12,000	Capital	
2 weeks	£9,000	Capital	
2 weeks	£8,000	Capital	
2 weeks	£8,000	Capital	
4 weeks	£15,000	Capital	
5 weeks	£40,000	Capital	
16 weeks	£1,460,950	Capital	
8 weeks	£14,000	Capital	
1 week	£7,000	Capital	
2 week	£7,000	Capital	
8 weeks	£30,000	Capital	
4 weeks	£12,000	Capital	
1 week	£2,000	Capital	
2 week	£2,000	Capital	
6 weeks	£22,000	Capital	
6 weeks	£22,000	Capital	
1 week	£8,000	Capital	
8 Weeks	£20,000.00	Capital	
2 Weeks	£2,500.00	Capital	
1 Week	£2,000.00	Capital	
1 week	£15,000.00	Capital	
1 week	£17,350.00	Capital	
2 Weeks	£3,000.00	Capital	
1 week	£9,150.00	Capital	

2 Weeks	£2,000.00	Capital	
4 weeks	£6,000.00	Capital	
1 Week	£1,000.00	Capital	
4 Weeks	£10,000.00	Capital	
8 weeks	£100,000.00	Capital	
2 Weeks	£5,000.00	Capital	
6 Weeks	£15,000.00	Capital	
1 Week	£4,875.00	Capital	
1 week	£1,000.00	Capital	
2 Weeks	£3,000.00	Capital	
2 Weeks	£2,000.00	Capital	
1 Week	£4,000.00	Capital	
2 Weeks	£3,000.00	Capital	
4 Weeks	£4,000.00	Capital	
3 Weeks	£5,000.00	Capital	
1 Week	£2,400.00	Capital	
1 week	£3,000.00	Capital	
6 Weeks	£24,775.00	Capital	
2 Weeks	£500.00	Capital	
8 Weeks	£100,000.00	Capital	
4 Weeks	£40,000.00	Capital	
3 Weeks	£62,050.00	Capital	
2 Weeks	£9,150.00	Capital	
2 Weeks	£5,000.00	Capital	
1 Week	£2,000.00	Capital	
1 week	£1,000.00	Capital	
4 Weeks	£40,000.00	Capital	
4 Weeks	£22,000.00	Capital	
16 Weeks	£130,000.00	Capital	
1 week	£1,000.00	Capital	
2 Weeks	£4,000.00	Capital	
12 Weeks	£150,000.00	Capital	

6 Weeks	£40,000.00	Capital	
2 Weeks	£6,000.00	Capital	
1 week	£1,000.00	Capital	
4 Weeks	£12,000.00	Capital	
2 Weeks	£1,000.00	Capital	
2 Weeks	£1,000.00	Capital	
2 Weeks	£5,000.00	Capital	
4 Weeks	£10,000.00	Capital	
8 Weeks	£40,000.00	Capital	
Included in roof repair time	Included in roof repair costs	Capital	
4 Weeks	£10,000.00	Capital	
2 Weeks	£4,000.00	Capital	
1 Week	£1,000.00	Capital	
1 week	£500.00	Capital	
4 Weeks	£15,000.00	Capital	
Included in roof repair time	Included in roof repair costs	Capital	
Included in roof repair time	Included in roof repair costs	Capital	
Included in roof repair time	Included in roof repair costs	Capital	
Included in roof repair time	Included in roof repair costs	Capital	
Included in roof repair time	Included in roof repair costs	Capital	
2 Weeks	£1,000.00	Capital	
8 Weeks	£40,000.00	Capital	
4 Weeks	£25,000.00	Capital	
16 Weeks	£160,000.00	Capital	
16 Weeks	£300,000.00	Capital	
4 Weeks	£40,000.00	Capital	
4 Weeks	£25,000.00	Capital	
2 Weeks	£10,000.00	Capital	
2 Weeks	£5,000.00	Capital	
2 Weeks	£10,000.00	Capital	

1 Week	£1,000.00	Capital	
4 Weeks	£15,000.00	Capital	
2 Weeks	£2,000.00	Capital	
4 Weeks	£30,000.00	Capital	
1 Week	£3,000.00	Capital	
1 Week	£4,000.00	Capital	
12 Weeks	£50,000.00	Capital	
1 week	£2,000.00	Capital	
1 week	£1,000.00	Capital	
1 week	£1,000.00	Capital	
1 week	£4,000.00	Capital	
2 Weeks	£6,000.00	Capital	
3 Weeks	£15,000.00	Capital	
5 Weeks	£10,000.00	Capital	
1 Week	£500.00	Capital	
1 Week	£2,000.00	Capital	
2 Weeks	£450.00	Operations	
3 Weeks	£600.00	Operations	
1 Week	£1,200.00	Capital	
2 Weeks	£4,000.00	Capital	
1 Week	£700.00	Capital	
1 Week	£1,500.00	Capital	
12 Weeks	£425,975.00	Capital	
2 Weeks	£20,000.00	Capital	
2 Weeks	£1,000.00	Capital	
1 Weeks	£5,000.00	Capital	
2 Weeks	£20,275.00	Capital	
1 Week	£12,925.00	Capital	
2 Weeks	£15,000.00	Capital	
6 Weeks	£15,000.00	Capital	
4 Weeks	£60,000.00	Capital	
1 Week	£3,000.00	Capital	

8 Weeks	£90,000.00	Capital	
7 Weeks	£40,000.00	Capital	
2 Weeks	£15,000.00	Capital	
1 Week	£4,000.00	Capital	
1 Week	£20,000.00	Capital	
2 Weeks	£12,000.00	Capital	
4 Weeks	£62,000.00	Capital	
1 Week	£3,000.00	Capital	
1 Week	£3,000.00	Capital	
1 Week	£3,000.00	Capital	
1 Week	£3,000.00	Capital	
4 Weeks	£44,000.00	Capital	
1 Week	£2,000.00	Capital	
10 Weeks	£75,650.00	Capital	
1 Week	£3,000.00	Capital	
2 Weeks	£9,150.00	Capital	
1 Week	£1,500.00	Capital	
Time included in Survey	£0.00	Capital	
1 Week	£2,000.00	Capital	
2 Weeks	£35,000.00	Capital	
1 Week	£1,000.00	Capital	
1 Week	£1,000.00	Capital	
3 Weeks	£4,875.00	Capital	
1 Week	£1,000.00	Capital	
1 Week	£300.00	Capital	
1 Week	£2,000.00	Capital	
1 Week	£1,000.00	Capital	
1 Week	£1,000.00	Capital	
2 Weeks	£3,825.00	Capital	
Time included in Survey	£0.00	Capital	
?	£0.00	Capital	
2 Weeks	£1,500.00	Capital	

3 Weeks	£6,000.00	Capital	
5 Weeks	£15,000.00	Capital	
1 Week	£2,000.00	Capital	
1 Week	£2,000.00	Capital	
1 Week	£1,000.00	Capital	
1 Week	£2,000.00	Capital	
1 Week	£1,000.00	Capital	
4 Weeks	£10,000.00	Capital	
1 Week	£1,000.00	Capital	
?	£0.00	Capital	
	£1,000.00	Capital	
?	£0.00	Capital	
2 Weeks	£15,000.00	Capital	
2 Weeks	£10,000.00	Capital	
8 Weeks	£180,000.00	Capital	
8 Weeks	£79,075.00	Capital	
2 Weeks	£10,000.00	Capital	
1 Week	£2,000.00	Capital	
1 Week	£2,000.00	Capital	
3 Weeks	£28,625.00	Capital	
1 Week	£2,000.00	Capital	
3 Weeks	£10,000.00	Capital	
1 Week	£1,000.00	Capital	
2 Weeks	£3,000.00	Capital	
2 Weeks	£5,900.00	Capital	
3 Weeks	£9,900.00	Capital	
1 Week	£1,250.00	Capital	
3 Weeks	£9,275.00	Capital	
1 Week	£3,000.00	Capital	
2 Weeks	£4,000.00	Capital	
1 Week	£3,000.00	Capital	
2 Weeks	£5,350.00	Capital	
2 Weeks	£5,350.00	Capital	



10,000				
20,000				
5,000				
20,000				
15,000				
5,000				
25,000				
40,000				

Attachment 3.5 Life cycle costs and 3 year Replacement Programme - Updated April 2019			Replacement required in year
Site	Dept	Project Title	Recommend Approval Phase 1 £
KHHP	Site Wide	Replace air source heat pump	30,000
Maesteg	Site Wide	Replace pump sets	20,000
Maesteg Hospital	External	Upgrade masonry	15,000
PCH	CSSD	Replace steam boiler plant	70,000
PCH	Creche	Replace heating system	40,000
PCH	Theatre 1	Replace chiller	14,000
Pinewood	Site Wide	Replace nurse Call & Panic Alarm	12,000
POW	Main Entrance	Refurish Entrance Canopy	30,000
POW	A&E	Refurish Entrance Canopy	30,000
POW	Site Wide	Replace Pump Sets	30,000
POW	Estates	Refurbish Chimney	25,000
POW	Site Wide	Main Corridor Wall Refurbishments	25,000
POW	Plant room	replace Heating Boilers	16,000
POW	Ty Lidiard	Upgrade main hot water system	10,000
POW	Roof - Plant Room 7	replace Satchwell Pump Control Panel	10,000
POW	Delivery Suite	IPS/UPS	9,000
POW	Plant & Boiler Rooms (Various)	Replace Pumps and Vacuum Plant	51,000
RGH	Site	Replace Cold Water Booster Set	50,000
RGH	Lifts 1&4	Upgrade	45,000
RGH	Site Wide	Replace Automatic Door Sets	40,000
RGH	Site Wide	Address Copper Corrosion	25,000
RGH	Site Wide	AGSS plant replacement	20,000
RGH	Site Wide	Installation of additional essential electrical supply for CWS booster station	15,000
RGH	Site Wide	Replacement of final Distribution boards	15,000
YCC	Dental	Upgrade Duplex system	50,000
YCC	Site Wide	Replace Security Access system	40,000
YCC	Pantrroom on Roof	Replace Air Source Heat Pump	20,000
YCR	Site Wide	Upgrade BMS System	18,000
YCR	Site Wide	Security System Upgrade	16,000
YCR	Roof	Roof Upgrade	10,000
All Sites	HB Wide	Contingency	40,000
Total			841,000
RGH			£35,000.00
RGH		Resurface Roads / Upgrade of Roads	£250,000.00
Community	Linen Services	Resurface Roads / Upgrade of Roads	£40,000.00
YGT		Block Pavia's	£8,000.00
YGT		Brick boundry wall around oil bund & flue area	
YGT		Roof	

YGT		Oil Storage Tanks	
YGT		Boiler Flues	
Tonteg		Roofs	
YCR		Workshop Expansion	
RGH		Chimney Stacks	
YCR	Showers	Upgrade shower rooms throughout	
YCR	Site	Decorate All Wards	
YCR	OPD	Painting	
RGH	Estates	Pool Treatment Plant	
RGH	Estates	Corridor Lighting	
RGH	Estates	CHP Protocol	£50,000.00
RGH	Throughout	flooring repairs	£80,000.00
PCH	Site	Repairs to road surfaces	£300,000.00
PCH	Throughout	Flooring Repairs	£20,000.00

PCH	Merthyr Block	Flooring Main Stairwell	£4,000.00
RGH & Community			£20,000.00
RGH			£15,000.00
RGH			
RGH			£35,000.00
RGH & Community			£50,000.00
RGH			£50,000.00
RGH			£40,000.00
RGH			£10,000.00
RGH			£40,000.00
RGH			
RGH			£60,000.00
YCR	Car parks / Service Yard	Drainage	£60,000.00
Community	Linen Services	Boiler House & Ducts	
Community	Linen Services	Boiler House	
Community	Estates	HV Supply Removal	
Community	Estates	Upgrade / Replace BMS System	£30,000.00
Community	Estates	Replace Summer Hot Water Boiler	
Community		Upgrade / Replacement of roads at YGT and drive leading to YGT	
Community	Estates	Replace All Rain Water Goods	
Community	Estates	Replacement of Roof to include tiles and felt for new or an alternative	

Community	Estates	Wall Lights	
Community	Estates	LV Switchboard	
Community	Estates	Decorate exterior	
Community	Estates	Replacement of 1 boilers	
Community	Pinewood	Decorate all interior walls - departments and wards	
Community	CPU	Install 1 additional boiler	£15,000.00

Community	Estates	Wall Condition	
Community	Estates	All rooms and corridors	
Community	Estates	Roof	£5,000.00
RGH	Pathology	Equipment/process and comfort cooling	£60,000.00
RGH	Main Atrium	Roof covering atrium is of a membrane construction	£80,000.00
RGH	Main Atrium & Reception Area	Roof covering atrium is of a membrane construction	
RGH	Site	Security System Upgrades	£60,000.00

RGH	Site	Roads	£100,000.00
RGH	Estates	Gas Sniffer System	
RGH	Site	Ward Upgrades	£40,000.00
RGH	Site	UPS Systems	£80,000.00
YGT		Windows & Doors	
YGT			
YGT		Leading to rear car park	

PCH	Estates Yard	Repair store area canopies	£10,000.00
PCH	Site	Site lighting External	£50,000.00
PCH	Out Patients	Flat roof	£150,000.00
PCH	Site	Gutter Cleaning	£50,000.00
PCH	various roof areas OPD	refelt various roof areas.	£70,000.00
PCH	Chillers Plant Walkway	Main boiler house	
PCH	Flat Roof area MDTU		
PCH	Old WRVS area	Manhole frame/cover	
PCH	Roof	design to assist in pigeon problem	
PCH	Roof	Repair of Condenser pipework feeding cool air to wards	£30,000.00
PCH	Creche	Repairs to flooring throughout.	
PCH	Estates	Cladding	
PCH	Pharmacy	Roof ladder requires fabricating to give access and additional roof edge protection.	£10,000.00
PCH	Residences walkways	Replacement wiring, lighting. Slabs to be taken up and Tarmac layed	£30,000.00
YCC	External levations	Rendring	£30,000.00
RGH	Site	Fire Doors	£80,000.00
RGH			£80,000.00
RGH			£60,000.00
RGH			
RGH			£75,000.00
RGH			
RGH			
RGH			£30,000.00
RGH			

RGH			£60,000.00
RGH			
RGH			
RGH			£48,000.00
RGH			£48,000.00
RGH			
RGH			
Community	Estates	AHU Replacement	
RGH	MHU	Hot Water Boilers	£45,000.00
YGT		Heating & Hot Water Boilers	
YGT		Heating & Hot Water Pumps	
Pinewood		Electrical Distribution Boards	
Heol Draw		Heating Boilers	
Trealaw MHU		Roof	
Community	Estates	Boiler	
PCH	CSSD	Steam boiler Plant	£70,000.00
PCH	Pathology	Comfort Cooling	£80,000.00
PCH		BMS	£350,000.00
PCH	Ward 19	General ventilation	
PCH	X-Ray	Ventilation Plant	£10,000.00
PCH	Endoscopy	Decon Extract Th2	
Dewi Sant	Boiler house	Heating controls	£3,000.00
Dewi Sant	All areas	BMS	
Dewi Sant	Plant room	Air handling units	
Ponty Health Centre	boiler house	Clarifier	
Ponty Health Centre	All areas	Internal lighting	
POW	Theatres	Fire doors	£3,000
POW	Pharmacy / Hotel Services	Fire doors	£3,000
POW	Eye Theatres	Fire doors	£1,000
POW	Eye Theatres	6 No fire doors	£15,000
POW	ITU	Fire doors	£3,000
POW	Main Street	Fire doors	£45,000
POW	Main Street	Fire doors	£45,000
POW	Neuro physiology	IPS/UPS	£200,000
POW	Neuro physiology	Fire Dampers	£120,000
POW	Theatres	Bedhead Services	£30,000
POW	Plant room 7	Lift	£40,000
POW	Main Building	Pitch roof	
POW	Childrens ward	Flat roof	
POW	Corridor to eye theatres	Fire doors	
POW		Windows	
POW		Windows	
POW		Windows	
POW		Windows	
POW	00 - Ground Floor - Physiotherapy	Internal walls	
POW	Delivery Suite	Fixed Units	
POW	Boiler House	Roof	
POW		Covering	
POW		Covering	
POW		Covering	
POW		Guttering	
POW		Covering	
POW		Fascias/ Soffits/Bargeboards	
POW		Fascias/ Soffits/Bargeboards	
POW		Guttering	
POW		Guttering	
POW		Guttering	
POW	PICU Ward	Heat Emitters	
POW	External Plant Room	Pressurisation Units	
POW	Plant Room to the Side of Post Graduate Serving the Short Stay Unit	Pressurisation Units	
POW	Admin Roof Void Plant Room	Plate Heat Exchangers	
POW	Plant Room No15 - Roof Level	Condensate Receiver/Pump Set	
POW	HSDU	Autoclaves	
POW	Site - Between Day Surgery And Physiotherapy	Cooling Plant	

POW	Ward 11/12	Controls	
POW	ward 9/10	Controls	
POW	main theatres	Controls	
POW	PICU/Wards	Extract Fans	
POW	Wards 9/10	Extract Fans	
POW	Ward 21 - Plant Room	AHUs	
POW	Plant Room No1 - Roof Level	AHUs	
POW	Plant Room No2 - Roof Level	AHUs	
POW	Plant Room No3 - Roof Level	AHUs	
POW	00 - Ground Floor	Cooling Units	
POW	Level 1	Valves/Alarms	
POW	A&E	Valves/Alarms	
POW	Plant Room No3 - Roof Level	Tanks & Bylaws	
POW	Entrance Lobby	Lifts	
POW	0Corridor - Opposite Day Surgery Entrance	Lifts	
POW	Corridor	Lifts	
POW	Corridor	Lifts	
POW	Corridor	Lifts	
POW	Ward 11	Bedhead Services	
POW	Ward 12	Bedhead Services	
POW	Ward 21	Nurse Call	
POW	Ward 15 - Electrical Switch Room	Nurse Call	
POW	Ward 14	Nurse Call	
POW	Pendre Day Hospital Occupational Health	Nurse Call	
POW	Wards 19 & 20	Nurse Call	
POW	Ultrasound	Nurse Call	
POW	Whole Block	Nurse Call	
POW	Ward 17, Dermatology, Rheumatology, Medical Records	Nurse Call	
POW	Pharmacy / Hotel Services	Main Switchgear	
POW	Pharmacy / Hotel Services	Main Switchgear	
POW	PICU/Wards	Main Switchgear	
POW	Entrance Lobby	Main Switchgear	
POW	Ward 16	Main Switchgear	
POW	Admin Block	Distribution Boards	
POW	Electrical Cupboard - 1C56	Distribution Boards	
POW	Roof - Plant Room 7	Distribution Boards	
POW	Electrical Switch Room	Distribution Boards	
POW	Switch Room	Distribution Boards	
POW	Switch Room	Distribution Boards	
POW	Plant Room	Lighting Installation	
POW	Ward 9	Lighting Installation	

	Recovery	Lighting Installation	
POW	Ward 18	Lighting Installation	
POW	Whole Block	Emergency Lighting	
	PICU Ward	Emergency Lighting	
POW	Switch Room	07 - Controls	
POW	Corridor	12 - IPS/UPS	
POW	00 - Ground Floor - Theatres	12 - IPS/UPS	
POW	Electrical Cupboard	14 - BMS	
	Plant Room No5 - Roof Level	14 - BMS	
POW	Roof Level Plant Room	16 - Comments	
POW	Whole Site	Fire Compartmentation	
	Whole Block	04 - Fire Main/Zone Panel	
POW	Entrance Lobby	04 - Fire Main/Zone Panel	
	Ground Floor	04 - Fire Main/Zone Panel	
POW	Ground Floor	04 - Fire Main/Zone Panel	
	Whole Block	04 - Fire Main/Zone Panel	
POW	Ward 15	04 - Fire Main/Zone Panel	
POW	Ward 14	04 - Fire Main/Zone Panel	
POW	Ultrasound	04 - Fire Main/Zone Panel	
	Whole Block	04 - Fire Main/Zone Panel	
POW	Ward 17, Dermatology, Rheumatology, Medical Records	05 - Fire Dampers	
			£3,000
POW	Theatres	Fire doors	
POW	Pharmacy / Hotel Services	Fire doors	£3,000
POW	Eye Theatres	Fire doors	£1,000
POW	Eye Theatres	6 No fire doors	£15,000
POW	ITU	Fire doors	£3,000
POW	Main Street	Fire doors	£45,000
POW	Main Street	Fire doors	£45,000
POW	Neuro physiology	IPS/UPS	£200,000
POW	Estates	Cooling	£170,000
			#REF!
POW	Plant room 7	Lift	£40,000
Bryncethin Clinic	Whole Block	01 - Sounders	Included in price of Fire panel upgrade
Bryncethin Clinic	Whole Block	02 - Call Points	Included in price of Fire panel upgrade
Bryncethin Clinic	Whole Block	03 - Fire Detection	Included in price of Fire panel upgrade
Bryncethin Clinic	Whole Block	04 - Fire Main/Zone Panel	£3,000

Bryntirion Clinic	Whole Block	01 - Sounders	Included in price of Fire panel upgrade
Bryntirion Clinic	Whole Block	02 - Call Points	Included in price of Fire panel upgrade
Bryntirion Clinic	Whole Block	03 - Fire Detection	Included in price of Fire panel upgrade
Bryntirion Clinic	Whole Block	04 - Fire Main/Zone Panel	£6,000
Glanrhyd Hospital	Whole Block	05 - Doors	£4,000
Glanrhyd Hospital	01 - First Floor	C - Building - Internal Fabric	£500
North Cornelly Clinic	Whole Block	01 - Sounders	Included in price of Fire panel upgrade
North Cornelly Clinic	Whole Block	02 - Call Points	Included in price of Fire panel upgrade
North Cornelly Clinic	Whole Block	03 - Fire Detection	Included in price of Fire panel upgrade
North Cornelly Clinic	Whole Block	04 - Fire Main/Zone Panel	£6,000
North Cornelly Clinic	Whole Block	05 - Doors	£1,000
Ogmore Vale Clinic	Whole Block	04 - Fire Main/Zone Panel	£2,000
Old Trust HQ 71 Quarella Road	External	12 - Miscellaneous	£5,000
Old Trust HQ 71 Quarella Road	-01 - Basement	10 - Internal Refurbishment	£3,000
Old Trust HQ 71 Quarella Road	Whole Block	01 - Sounders	£25,000.00
Old Trust HQ 71 Quarella Road	Whole Block	02 - Call Points	Included in price of Fire panel upgrade
Old Trust HQ 71 Quarella Road	Whole Block	03 - Fire Detection	£42,000.00
Old Trust HQ 71 Quarella Road	Whole Block	04 - Fire Main/Zone Panel	£8,000.00
Old Trust HQ 71 Quarella Road	Whole Block	04 - Fire Main/Zone Panel	£5,000.00
Quarella Road Clinic	Whole Block	01 - Sounders	Included in price of Fire panel upgrade
Quarella Road Clinic	Whole Block	02 - Call Points	Included in price of Fire panel upgrade
Quarella Road Clinic	Whole Block	03 - Fire Detection	Included in price of Fire panel upgrade
Quarella Road Clinic	Whole Block	04 - Fire Main/Zone Panel	£6,000
The Lodge, Velindre	Whole Block	M&E Systems	£1,000
POW	Main Building	Pitch roof	
POW	Childrens ward	Flat roof	
POW	Corridor to eye theatres	Fire doors	
POW		Windows	
POW		Windows	
POW		Windows	
POW		Windows	
POW	00 - Ground Floor - Physiotherapy	Internal walls	
POW	Delivery Suite	Fixed Units	
POW	Boiler House	Roof	
POW		Covering	
POW		Covering	
POW		Covering	
POW		Guttering	
POW		Covering	
POW		Fascias/ Soffits/Bargeboards	
POW		Fascias/ Soffits/Bargeboards	
POW		Guttering	
POW		Guttering	
POW		Guttering	
POW	PICU Ward	Heat Emitters	
POW	Boiler Room	Heating Boilers	
POW	Plant room	Heating Boilers	
POW	Plant Room No15 - Roof Level	Pumps	
POW	Plant Room No15 - Roof Level	Pumps	
POW	Roof - Plant Room 7	Pumps	
POW	Roof - Plant Room 7	Pumps	
POW	Plant Room No2 - Roof Level	Pumps	

POW	Boiler Room	Pumps	
POW	Roof - Plant Room 7	Controls	
POW	External Plant Room	Pressurisation Units	
POW	Plant Room to the Side of Post Graduate Serving the Short Stay Unit	Pressurisation Units	
POW	Admin Roof Void Plant Room	Plate Heat Exchangers	
POW	Plant Room No15 - Roof Level	Condensate Receiver/Pump Set	
POW	HSDU	Autoclaves	
POW	Site - Between Day Surgery And Physiotherapy	Cooling Plant	
POW	Ward 11/12	Controls	
POW	ward 9/10	Controls	
POW	main theatres	Controls	
POW	PICU/Wards	Extract Fans	
POW	Wards 9/10	Extract Fans	
POW	Ward 21 - Plant Room	AHUs	
POW	Plant Room No1 - Roof Level	AHUs	
POW	Plant Room No2 - Roof Level	AHUs	
POW	Plant Room No3 - Roof Level	AHUs	
POW	00 - Ground Floor	Cooling Units	
POW	Plant Room No1 - Roof Level	Vacuum Plant	
POW	01 - First Floor - Plant Room	Vacuum Plant	
POW	Plant Room No11 - Roof Level	Vacuum Plant	
POW	Level 1	Valves/Alarms	
POW	A&E	Valves/Alarms	
POW	Plant Room No3 - Roof Level	Tanks & Bylaws	
POW	Plant Room No15 - Roof Level	Pumps	
POW	Plant Room No3 - Roof Level	Pumps	
POW	Boiler Room	Expansion Vessels	
POW	Boiler Room	Calorifiers	
POW	Entrance Lobby	Lifts	
POW	0Corridor - Opposite Day Surgery Entrance	Lifts	
POW	Corridor	Lifts	
POW	Corridor	Lifts	
POW	Corridor	Lifts	
POW	Ward 11	Bedhead Services	
POW	Ward 12	Bedhead Services	
POW	Ward 21	Nurse Call	
POW	Ward 15 - Electrical Switch Room	Nurse Call	
POW	Ward 14	Nurse Call	
POW	Pendre Day Hospital Occupational Health	Nurse Call	
POW	Wards 19 & 20	Nurse Call	
POW	Ultrasound	Nurse Call	
POW	Whole Block	Nurse Call	
POW	Ward 17, Dermatology, Rheumatology, Medical Records	Nurse Call	
POW	Pharmacy / Hotel Services	Main Switchgear	
POW	Pharmacy / Hotel Services	Main Switchgear	
POW	PICU/Wards	Main Switchgear	
POW	Entrance Lobby	Main Switchgear	
POW	Ward 16	Main Switchgear	
POW	Admin Block	Distribution Boards	
POW	Electrical Cupboard - 1C56	Distribution Boards	
POW	Roof - Plant Room 7	Distribution Boards	
POW	Electrical Switch Room	Distribution Boards	
POW	Switch Room	Distribution Boards	

POW	Switch Room	Distribution Boards	
POW	Plant Room	Lighting Installation	
POW	Ward 9	Lighting Installation	
POW	Recovery	Lighting Installation	
POW	Ward 18	Lighting Installation	
POW	Whole Block	Emergency Lighting	
POW	PICU Ward	Emergency Lighting	
POW	Switch Room	07 - Controls	
POW	Corridor	12 - IPS/UPS	
POW	00 - Ground Floor - Theatres	12 - IPS/UPS	
POW	Electrical Cupboard	14 - BMS	
POW	Plant Room No5 - Roof Level	14 - BMS	
POW	Roof Level Plant Room	16 - Comments	
POW	Whole Site	Fire Compartmentation	
POW	Whole Block	04 - Fire Main/Zone Panel	
POW	Entrance Lobby	04 - Fire Main/Zone Panel	
POW	Ground Floor	04 - Fire Main/Zone Panel	
POW	Ground Floor	04 - Fire Main/Zone Panel	
POW	Whole Block	04 - Fire Main/Zone Panel	
POW	Ward 15	04 - Fire Main/Zone Panel	
POW	Ward 14	04 - Fire Main/Zone Panel	
POW	Ultrasound	04 - Fire Main/Zone Panel	
POW	Whole Block	04 - Fire Main/Zone Panel	
POW	Ward 17, Dermatology, Rheumatology, Medical Records	05 - Fire Dampers	
43 The Parade	Whole Block	04 - External Decorations	
43 The Parade	Roof	01 - Covering	
43 The Parade	Whole Block	04 - CCTV	
43 The Parade	Whole Site	Fire Compartmentation	
ARC Day Services	Whole Site	Fire Compartmentation	
Brynafon	Whole Block	04 - External Decorations	
Brynafon	Whole Site	Fire Compartmentation	
Bryncethin Clinic	Whole Block	03 - Distribution Boards	
Bryncethin Clinic	Whole Block	06 - Wiring/Sockets & Switches	
Bryncethin Clinic	Whole Block	15 - Cross Bonding	
Bryncethin Clinic	Whole Block	01 - Masonry	
Bryncethin Clinic	Whole Block	02 - Cladding	
Bryncethin Clinic	Whole Block	05 - Doors	
Bryncethin Clinic	Whole Block	01 - Windows	
Bryncethin Clinic	Whole Site	Fire Compartmentation	
Bryntirion Clinic	Whole Block	15 - Cross Bonding	
Bryntirion Clinic	Whole Block	02 - Cladding	
Bryntirion Clinic	Whole Block	04 - External Decorations	
Bryntirion Clinic	Whole Block	05 - Doors	
Bryntirion Clinic	Whole Block	08 - Porches	
Bryntirion Clinic	Whole Block	02 - Window cills	
Bryntirion Clinic	Roof	04 - Fascias/ Soffits/Bargeboards	
Bryntirion Clinic	Whole Site	Fire Compartmentation	

Cefn Yr Afon Rehabilitation Unit	Whole Block	06 - Door Entry Systems	
Cefn Yr Afon Rehabilitation Unit	Whole Site	Fire Compartmentation	
Central Stores POW	Main Roof	01 - Covering	
Central Stores POW	Main Roof	08 - Guttering	
Central Stores POW	00 - Ground Floor	02 - Main Switchgear	
Central Stores POW	Whole Site	Fire Compartmentation	
Dan Y Bont	Whole Site	Fire Compartmentation	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	05 - Doors	
Glanrhyd Hospital	Whole Block	01 - Masonry	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	05 - Doors	
Glanrhyd Hospital	Whole Block	01 - Windows	
Glanrhyd Hospital	Whole Block	02 - Window cills	
Glanrhyd Hospital	Whole Block	02 - Window cills	
Glanrhyd Hospital	Roof	01 - Covering	
Glanrhyd Hospital	Roof	04 - Fascias/ Soffits/Bargeboards	
Glanrhyd Hospital	Roof	08 - Guttering	
Glanrhyd Hospital	Roof	09 - Down Rainwater pipes	
Glanrhyd Hospital	Roof	10 - Skylights	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	05 - Doors	
Glanrhyd Hospital	Whole Block	01 - Windows	
Glanrhyd Hospital	Roof	01 - Covering	
Glanrhyd Hospital	Roof	02 - Sarking	
Glanrhyd Hospital	Roof	04 - Fascias/ Soffits/Bargeboards	
Glanrhyd Hospital	Roof	08 - Guttering	
Glanrhyd Hospital	Roof	09 - Down Rainwater pipes	
Glanrhyd Hospital	Roof	014 - Soil & Vent Pipe	
Glanrhyd Hospital	Roof	01 - Covering	
Glanrhyd Hospital	Roof	02 - Roof Structure	
Glanrhyd Hospital	Roof	03 - Flashing	
Glanrhyd Hospital	Roof	06 - Fascias/ Soffits/Bargeboards	
Glanrhyd Hospital	Roof	08 - Guttering	
Glanrhyd Hospital	Roof	09 - Down Rainwater pipes	

Glanrhyd Hospital	Whole Block	01 - Masonry	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	05 - Doors	
Glanrhyd Hospital	Whole Block	01 - Windows	
Glanrhyd Hospital	Roof	01 - Covering	
Glanrhyd Hospital	Roof	04 - Fascias/ Soffits/Bargeboards	
Glanrhyd Hospital	Roof	08 - Guttering	
Glanrhyd Hospital	Roof	09 - Down Rainwater pipes	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	05 - Doors	
Glanrhyd Hospital	Whole Block	11 - Lintels	
Glanrhyd Hospital	Roof	04 - Fascias/ Soffits/Bargeboards	
Glanrhyd Hospital	Roof	08 - Guttering	
Glanrhyd Hospital	External	16 - Comments	
Glanrhyd Hospital	Whole Block	01 - Masonry	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	01 - Windows	
Glanrhyd Hospital	Whole Block	02 - Window cills	
Glanrhyd Hospital	Roof	08 - Guttering	
Glanrhyd Hospital	Roof	014 - Soil & Vent Pipe	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	04 - External Decorations	
Glanrhyd Hospital	Whole Block	05 - Doors	
Glanrhyd Hospital	Roof	01 - Covering	
Glanrhyd Hospital	Roof	09 - Down Rainwater pipes	
Glanrhyd Hospital	00 - Ground Floor	09 - Signs of Water Ingress	
Glanrhyd Hospital	00 - Ground Floor	05 - Emergency Lighting	
Glanrhyd Hospital	01 - First Floor	05 - Emergency Lighting	
Glanrhyd Hospital	00 - Ground Floor	03 - Distribution Boards	
Glanrhyd Hospital	00 - Ground Floor - Long Term Care	04 - Fire Main/Zone Panel	
Glanrhyd Hospital	01 - First Floor - Mess Rooms	14 - Calorifiers	
Glanrhyd Hospital	01 - Upper Floor - Plant Room	11 - Comments	
Glanrhyd Hospital	Whole Site	Fire Compartmentation	
Hafod y Wennol	Whole Block	02 - Heating Boilers	
Hafod y Wennol	Whole Block	01 - Masonry	
Hafod y Wennol	Whole Block	10 - Covered Walkways	
Hafod y Wennol	Whole Site	Fire Compartmentation	
Lletty Newydd	Whole Site	Fire Compartmentation	
Maesteg Hospital	External	01 - Masonry	
Maesteg Hospital	External	04 - External Decorations	
Maesteg Hospital	External	05 - Doors	
Maesteg Hospital	External	01 - Windows	
Maesteg Hospital	External	01 - Covering	

Maesteg Hospital	External	04 - Fascias/ Soffits/Bargeboards	
Maesteg Hospital	External	01 - Masonry	
Maesteg Hospital	External	04 - External Decorations	
Maesteg Hospital	External	05 - Doors	
Maesteg Hospital	External	01 - Windows	
Maesteg Hospital	External	04 - External Decorations	
Maesteg Hospital	00 - Ground Floor - Day Hospital	03 - Floor	
Maesteg Hospital	01 - First Floor - CMHT	03 - Floor	
Maesteg Hospital	02 - Second Floor	03 - Floor	
Maesteg Hospital	00 - Ground Floor	01 - Lifts	
Maesteg Hospital	01 - First Floor	03 - Distribution Boards	
Maesteg Hospital	Whole Site	Fire Compartmentation	
Meadow Court	Whole Block	04 - External Decorations	
Meadow Court	Whole Site	Fire Compartmentation	
North Cornelly Clinic	Whole Block	01 - General Structure	
North Cornelly Clinic	Whole Block	01 - General Structure	
North Cornelly Clinic	Whole Block	04 - External Decorations	
North Cornelly Clinic	Whole Block	05 - Doors	
North Cornelly Clinic	Whole Block	02 - Window cills	
North Cornelly Clinic	Roof	014 - Soil & Vent Pipe	
North Cornelly Clinic	Whole Site	Fire Compartmentation	
Ogmore Vale Clinic	Whole Block	16 - Comments	
Ogmore Vale Clinic	Whole Block	02 - Call Points	
Ogmore Vale Clinic	Whole Block	07 - Comments	
Ogmore Vale Clinic	Roof	04 - Fascias/ Soffits/Bargeboards	
Ogmore Vale Clinic	Whole Block	09 - Signs of Water Ingress	
Ogmore Vale Clinic	Whole Site	Fire Compartmentation	
Old Trust HQ 71 Quarella Road	Whole Block	01 - General Structure	
Old Trust HQ 71 Quarella Road	Whole Block	01 - General Structure	
Old Trust HQ 71 Quarella Road	Whole Block	01 - General Structure	
Old Trust HQ 71 Quarella Road	Whole Block	01 - Masonry	
Old Trust HQ 71 Quarella Road	Whole Block	04 - External Decorations	
Old Trust HQ 71 Quarella Road	Whole Block	05 - Doors	
Old Trust HQ 71 Quarella Road	Whole Block	11 - Lintels	
Old Trust HQ 71 Quarella Road	Whole Block	01 - Windows	
Old Trust HQ 71 Quarella Road	Whole Block	02 - Window cills	
Old Trust HQ 71 Quarella Road	Roof	04 - Fascias/ Soffits/Bargeboards	
Old Trust HQ 71 Quarella Road	Roof	05 - Chimneys	
Old Trust HQ 71 Quarella Road	Roof	08 - Guttering	
Old Trust HQ 71 Quarella Road	Roof	013 - Roof Insulation	
Old Trust HQ 71 Quarella Road	02 - Second Floor	02 - Ceiling	
Old Trust HQ 71 Quarella Road	02 - Second Floor	09 - Signs of Water Ingress	

Old Trust HQ 71 Quarella Road	Whole Block	02 - Main Switchgear	
Old Trust HQ 71 Quarella Road	Whole Block	03 - Distribution Boards	
Old Trust HQ 71 Quarella Road	Whole Block	06 - Wiring/Sockets & Switches	
Old Trust HQ 71 Quarella Road	Whole Site	Fire Compartmentation	
Pencoed Primary Care Centre	Whole Block	02 - Heating Boilers	
Pencoed Primary Care Centre	Whole Block	01 - Masonry	
Pencoed Primary Care Centre	Whole Block	10 - Covered Walkways	
Pencoed Primary Care Centre	Whole Site	Fire Compartmentation	
Qurella Road Clinic	Whole Block	03 - Distribution Boards	
Qurella Road Clinic	Whole Block	06 - Wiring/Sockets & Switches	
Qurella Road Clinic	Whole Block	15 - Cross Bonding	
Qurella Road Clinic	Whole Block	04 - External Decorations	
Qurella Road Clinic	Whole Site	Fire Compartmentation	
The Briary & The Laurels	Whole Site	Fire Compartmentation	
The Lodge, Velindre	Whole Site	Fire Compartmentation	
Ty Garth Newydd	Whole Site	Fire Compartmentation	
Ty Penfro	Whole Block	04 - External Decorations	
Ty Penfro	Whole Block	04 - CCTV	
Ty Penfro	Whole Block	05 - Intruder Alarms	
Ty Penfro	Whole Site	Fire Compartmentation	

#REF!

YCR	Site	High Level Lighting - Exterior Lighting	
Community	Estates	Exterior Lighting	
Community	Estates	Exterior & Interior Lighting	
YGT		Interior Plantroom Lighting	
YGT		External Lighting	
RGH		Corridor Lighting	
RGH	Path Lab T114 & T214	Area Lighting	
RGH	Theatres	Corridor Lighting	
RGH		Area Lighting	
RGH		AGGS Pump Systems	

RGH		Plant Room Lighting	
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Category	Forecast Cost Year 1 £	Proposed Approved May 2019 £	Priority for later in year funding £
Asbestos	70,000	35,600	34,400
Electrical Testing	270,000	137,400	132,600
Fire Compartmentation	20,000	10,200	9,800
Fire Dampers	75,000	38,200	36,800
Fire Doors	42,000	21,400	20,600
Fire management	100,000	50,900	49,100
Legionella	200,000	101,800	98,200
Lifts	200,000	101,800	98,200
Lighting	20,000	10,200	9,800
LV / HV compliance	30,000	15,300	14,700
Medical Gases	100,000	50,900	49,100
Ventilation	500,000	254,300	245,700
DSEAR Assessments		30,000	-30,000
Contingency			
	1,627,000	858,000	769,000
Opening Funding Allocation	858,000	858,000	
Funding Balance / (Overspend)	-769,000	0	